

**FY2013-14 Current Fund Expenditures by Department and Fund Group**  
**Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<b><i>BOURNES COLLEGE of ENGINEERING</i></b>					
<b>Bioengineering</b>	State/UC/Tuition			3,218,614.88	3,218,614.88
	Student Fees (excludes Tuition)			15,481.12	15,481.12
	Contracts & Grants			396,876.57	396,876.57
	Gifts & Endowments			232,597.48	232,597.48
	Sales & Service			2,475.54	2,475.54
	Other			22,080.02	22,080.02
<b><i>Bioengineering Total</i></b>			<b>0.00</b>	<b>3,888,125.61</b>	<b>3,888,125.61</b>
<b>CE-CERT</b>	State/UC/Tuition			491,548.15	491,548.15
	Student Fees (excludes Tuition)			1,457.51	1,457.51
	Contracts & Grants			6,759,159.14	6,759,159.14
	Gifts & Endowments			714,385.94	714,385.94
	Sales & Service		(2,442,628.94)	2,402,903.76	(39,725.18)
<b><i>CE-CERT Total</i></b>			<b>(2,442,628.94)</b>	<b>10,369,454.50</b>	<b>7,926,825.56</b>
<b>Chemical/Environ. Engineering</b>	State/UC/Tuition			4,376,642.10	4,376,642.10
	Student Fees (excludes Tuition)			34,103.20	34,103.20
	Contracts & Grants			1,711,823.71	1,711,823.71
	Gifts & Endowments			437,950.14	437,950.14
	Sales & Service			33,625.78	33,625.78
	Other			14,261.44	14,261.44
<b><i>Chemical/Environ. Engineering Total</i></b>			<b>0.00</b>	<b>6,608,406.37</b>	<b>6,608,406.37</b>
<b>Computer Engineering Program</b>	State/UC/Tuition			7,744.07	7,744.07
<b><i>Computer Engineering Program Total</i></b>			<b>0.00</b>	<b>7,744.07</b>	<b>7,744.07</b>
<b>Computer Science &amp; Engineering</b>	State/UC/Tuition			5,850,085.88	5,850,085.88
	Student Fees (excludes Tuition)			371,737.85	371,737.85
	Contracts & Grants			2,915,779.38	2,915,779.38
	Gifts & Endowments			236,880.34	236,880.34
	Sales & Service		(981.90)	23,272.22	22,290.32
	Other			7,600.00	7,600.00
<b><i>Computer Science &amp; Engineering Total</i></b>			<b>(981.90)</b>	<b>9,405,355.67</b>	<b>9,404,373.77</b>
<b>Ctr for Nano Sci &amp; Engr</b>	State/UC/Tuition			228,452.30	228,452.30
	Contracts & Grants			1,087,687.39	1,087,687.39
	Sales & Service		(571,073.59)	524,142.93	(46,930.66)
<b><i>Ctr for Nano Sci &amp; Engr Total</i></b>			<b>(571,073.59)</b>	<b>1,840,282.62</b>	<b>1,269,209.03</b>
<b>Ctr for Res in Intelligent Sys</b>	State/UC/Tuition			17,400.13	17,400.13
	Contracts & Grants			473,418.01	473,418.01
<b><i>Ctr for Res in Intelligent Sys Total</i></b>			<b>0.00</b>	<b>490,818.14</b>	<b>490,818.14</b>
<b>Electrical &amp; Computer Eng</b>	State/UC/Tuition			420,054.16	420,054.16
	Student Fees (excludes Tuition)			62.44	62.44
	Contracts & Grants			205,708.39	205,708.39
	Gifts & Endowments			59,358.02	59,358.02
	Sales & Service			24,065.89	24,065.89
	Other			110.61	110.61
<b><i>Electrical &amp; Computer Eng Total</i></b>			<b>0.00</b>	<b>709,359.51</b>	<b>709,359.51</b>
<b>Electrical Engineering</b>	State/UC/Tuition			4,740,663.69	4,740,663.69
	Student Fees (excludes Tuition)			28,603.01	28,603.01
	Contracts & Grants			2,967,948.20	2,967,948.20
	Gifts & Endowments			200,295.90	200,295.90
	Sales & Service		(2,293.23)	468,613.44	466,320.21
	Other			10,377.56	10,377.56
<b><i>Electrical Engineering Total</i></b>			<b>(2,293.23)</b>	<b>8,416,501.80</b>	<b>8,414,208.57</b>

**FY2013-14 Current Fund Expenditures by Department and Fund Group**  
**Academic Organizations**

<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Recharge Rev</b>	<b>Expenditures</b>	<b>Total</b>
<b>-- Bourns College of Engineering continued --</b>					
	<b>Engineering - Dean's Office</b>	State/UC/Tuition		3,861,776.06	3,861,776.06
		Student Fees (excludes Tuition)		87,553.55	87,553.55
		Contracts & Grants		286,957.57	286,957.57
		Gifts & Endowments		988,210.27	988,210.27
		Sales & Service	(95,450.00)	415,791.37	320,341.37
	<b>Engineering - Dean's Office Total</b>		<b>(95,450.00)</b>	<b>5,640,288.82</b>	<b>5,544,838.82</b>
	<b>Material Sci/Engr Pgm</b>	State/UC/Tuition		192,124.29	192,124.29
		Student Fees (excludes Tuition)		94.02	94.02
		Contracts & Grants		6,048.46	6,048.46
		Gifts & Endowments		236.00	236.00
		Sales & Service	(6,462.50)	400.32	(6,062.18)
	<b>Material Sci/Engr Pgm Total</b>		<b>(6,462.50)</b>	<b>198,903.09</b>	<b>192,440.59</b>
	<b>Mechanical Engineering</b>	State/UC/Tuition		3,864,644.77	3,864,644.77
		Student Fees (excludes Tuition)		51,985.60	51,985.60
		Contracts & Grants		1,195,257.97	1,195,257.97
		Gifts & Endowments		202,067.88	202,067.88
		Sales & Service	(1,020.00)	182,482.69	181,462.69
		Other		4,873.50	4,873.50
	<b>Mechanical Engineering Total</b>		<b>(1,020.00)</b>	<b>5,501,312.41</b>	<b>5,500,292.41</b>
	<b>WC Global Energy Center</b>	Gifts & Endowments		131,478.95	131,478.95
		Sales & Service	(4,600.00)		(4,600.00)
	<b>WC Global Energy Center Total</b>		<b>(4,600.00)</b>	<b>131,478.95</b>	<b>126,878.95</b>
<b>BOURNES COLLEGE of ENGINEERING TOTAL</b>			<b>(3,124,510.16)</b>	<b>53,208,031.56</b>	<b>50,083,521.40</b>

**FY2013-14 Current Fund Expenditures by Department and Fund Group  
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<b>COLLEGE of HUMANITES, ARTS &amp; SOCIAL SCIENCE</b>					
	<b>Anthro/Soci Admin Unit</b>	State/UC/Tuition		513,767.67	513,767.67
		Contracts & Grants		2,265.50	2,265.50
	<b>Anthro/Soci Admin Unit Total</b>		<b>0.00</b>	<b>516,033.17</b>	<b>516,033.17</b>
	<b>Anthropology</b>	State/UC/Tuition		2,950,930.63	2,950,930.63
		Student Fees (excludes Tuition)		12,538.06	12,538.06
		Contracts & Grants		103,453.02	103,453.02
		Gifts & Endowments		19,000.00	19,000.00
		Sales & Service		63,223.82	63,223.82
		Other		13,826.27	13,826.27
	<b>Anthropology Total</b>		<b>0.00</b>	<b>3,162,971.80</b>	<b>3,162,971.80</b>
	<b>Archaeological Research Unit</b>	Contracts & Grants		7,099.62	7,099.62
		Sales & Service		154,596.85	154,596.85
	<b>Archaeological Research Unit Total</b>		<b>0.00</b>	<b>161,696.47</b>	<b>161,696.47</b>
	<b>Art</b>	State/UC/Tuition		1,822,838.99	1,822,838.99
		Student Fees (excludes Tuition)		40,078.53	40,078.53
		Gifts & Endowments		9,531.41	9,531.41
		Sales & Service		5,772.43	5,772.43
		Other		6,209.84	6,209.84
	<b>Art Total</b>		<b>0.00</b>	<b>1,884,431.20</b>	<b>1,884,431.20</b>
	<b>Art/Art History Admin</b>	State/UC/Tuition		303,416.03	303,416.03
		Contracts & Grants		749.99	749.99
	<b>Art/Art History Admin Total</b>		<b>0.00</b>	<b>304,166.02</b>	<b>304,166.02</b>
	<b>CHA&amp;SS Dean's Office</b>	State/UC/Tuition		2,922,653.51	2,922,653.51
		Student Fees (excludes Tuition)		17.70	17.70
		Contracts & Grants		681.25	681.25
		Gifts & Endowments		57,170.86	57,170.86
		Sales & Service	(95,072.00)	(4,988.59)	(100,060.59)
	<b>CHA&amp;SS Dean's Office Total</b>		<b>(95,072.00)</b>	<b>2,975,534.73</b>	<b>2,880,462.73</b>
	<b>CHA&amp;SS Student Affairs</b>	State/UC/Tuition		1,231,347.04	1,231,347.04
		Student Fees (excludes Tuition)		367.50	367.50
		Contracts & Grants		(2,674.79)	(2,674.79)
		Gifts & Endowments		2,519.78	2,519.78
		Sales & Service		180.00	180.00
		Other		2,725.00	2,725.00
	<b>CHA&amp;SS Student Affairs Total</b>		<b>0.00</b>	<b>1,234,464.53</b>	<b>1,234,464.53</b>
	<b>CHASS Facilities MGMT</b>	State/UC/Tuition		360,775.00	360,775.00
		Contracts & Grants		1,707.76	1,707.76
	<b>CHASS Facilities MGMT Total</b>		<b>0.00</b>	<b>362,482.76</b>	<b>362,482.76</b>
	<b>Cntr for Biblio. Studies</b>	State/UC/Tuition		149,746.96	149,746.96
		Contracts & Grants		401,405.41	401,405.41
		Gifts & Endowments		206,724.66	206,724.66
		Sales & Service		30,312.02	30,312.02
	<b>Cntr for Biblio. Studies Total</b>		<b>0.00</b>	<b>788,189.05</b>	<b>788,189.05</b>
	<b>Cntr for Ideas and Society</b>	State/UC/Tuition		214,889.07	214,889.07
		Student Fees (excludes Tuition)		639.60	639.60
		Contracts & Grants		73,538.75	73,538.75
		Gifts & Endowments		1,261.82	1,261.82
		Sales & Service		7,001.67	7,001.67
		Other		36.68	36.68
	<b>Cntr for Ideas and Society Total</b>		<b>0.00</b>	<b>297,367.59</b>	<b>297,367.59</b>

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<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Recharge Rev</b>	<b>Expenditures</b>	<b>Total</b>
<b>-- College of Humanities, Arts &amp; Social Science continued --</b>					
	<b>Cntr for Social &amp; Beh. Sci Res</b>	Contracts & Grants		54,174.57	54,174.57
		Sales & Service		25,032.39	25,032.39
		Other		524.58	524.58
	<b>Cntr for Social &amp; Beh. Sci Res Total</b>		<b>0.00</b>	<b>79,731.54</b>	<b>79,731.54</b>
	<b>Comp Lit &amp; For Lang/Hispanic Admin</b>	State/UC/Tuition		270,706.06	270,706.06
	<b>Comp Lit &amp; For Lang/Hispanic Admin Total</b>		<b>0.00</b>	<b>270,706.06</b>	<b>270,706.06</b>
	<b>Comp Lit &amp; Foreign Languages</b>	State/UC/Tuition		4,368,130.03	4,368,130.03
		Student Fees (excludes Tuition)		16,071.33	16,071.33
		Contracts & Grants		80,820.93	80,820.93
		Gifts & Endowments		79,105.80	79,105.80
		Sales & Service		76,461.43	76,461.43
		Other		13,147.54	13,147.54
	<b>Comp Lit &amp; Foreign Languages Total</b>		<b>0.00</b>	<b>4,633,737.06</b>	<b>4,633,737.06</b>
	<b>Creative Writing</b>	State/UC/Tuition		2,406,157.25	2,406,157.25
		Student Fees (excludes Tuition)		2,157.58	2,157.58
		Gifts & Endowments		18,975.73	18,975.73
		Sales & Service		2,500.00	2,500.00
		Other		2,464.45	2,464.45
	<b>Creative Writing Total</b>		<b>0.00</b>	<b>2,432,255.01</b>	<b>2,432,255.01</b>
	<b>Dance</b>	State/UC/Tuition		1,252,223.79	1,252,223.79
		Student Fees (excludes Tuition)		12,360.82	12,360.82
		Contracts & Grants		45,000.00	45,000.00
		Gifts & Endowments		189.68	189.68
		Sales & Service		17,675.80	17,675.80
		Other		928.51	928.51
	<b>Dance Total</b>		<b>0.00</b>	<b>1,328,378.60</b>	<b>1,328,378.60</b>
	<b>Econ/Poli Sci Admin Unit</b>	State/UC/Tuition		312,014.66	312,014.66
	<b>Econ/Poli Sci Admin Unit Total</b>		<b>0.00</b>	<b>312,014.66</b>	<b>312,014.66</b>
	<b>Economics</b>	State/UC/Tuition		4,486,512.58	4,486,512.58
		Student Fees (excludes Tuition)		100,300.87	100,300.87
		Contracts & Grants		22,240.56	22,240.56
		Gifts & Endowments		6,927.43	6,927.43
		Sales & Service		3,131.28	3,131.28
		Other		14,195.37	14,195.37
	<b>Economics Total</b>		<b>0.00</b>	<b>4,633,308.09</b>	<b>4,633,308.09</b>
	<b>English</b>	State/UC/Tuition		4,191,530.03	4,191,530.03
		Student Fees (excludes Tuition)		5,216.62	5,216.62
		Contracts & Grants		1,639.18	1,639.18
		Gifts & Endowments		6,580.45	6,580.45
		Sales & Service		33,258.24	33,258.24
		Other		39,956.30	39,956.30
	<b>English Total</b>		<b>0.00</b>	<b>4,278,180.82</b>	<b>4,278,180.82</b>
	<b>English/Hist/Phil Admin Unit</b>	State/UC/Tuition		496,037.69	496,037.69
	<b>English/Hist/Phil Admin Unit Total</b>		<b>0.00</b>	<b>496,037.69</b>	<b>496,037.69</b>
	<b>Ethnic Studies</b>	State/UC/Tuition		2,115,753.76	2,115,753.76
		Student Fees (excludes Tuition)		28,721.48	28,721.48
		Contracts & Grants		32,057.06	32,057.06
		Gifts & Endowments		137,280.24	137,280.24
		Sales & Service	(25.00)	31,342.81	31,317.81
		Other		10,047.24	10,047.24
	<b>Ethnic Studies Total</b>		<b>(25.00)</b>	<b>2,355,202.59</b>	<b>2,355,177.59</b>

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Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- College of Humanities, Arts &amp; Social Science continued --</i>					
	Gluck Administration	Contracts & Grants		228,085.19	228,085.19
	<b>Gluck Administration Total</b>		<b>0.00</b>	<b>228,085.19</b>	<b>228,085.19</b>
	Hispanic Studies	State/UC/Tuition		2,273,261.40	2,273,261.40
		Student Fees (excludes Tuition)		4,759.19	4,759.19
		Sales & Service		43,563.30	43,563.30
	<b>Hispanic Studies Total</b>		<b>0.00</b>	<b>2,321,583.89</b>	<b>2,321,583.89</b>
	History	State/UC/Tuition		4,578,080.37	4,578,080.37
		Student Fees (excludes Tuition)		59,552.66	59,552.66
		Contracts & Grants		175,255.61	175,255.61
		Gifts & Endowments		74,511.21	74,511.21
		Sales & Service		49,060.78	49,060.78
	<b>History Total</b>		<b>0.00</b>	<b>4,936,460.63</b>	<b>4,936,460.63</b>
	History of Art	State/UC/Tuition		1,739,232.26	1,739,232.26
		Student Fees (excludes Tuition)		2,140.33	2,140.33
		Contracts & Grants		40,664.68	40,664.68
		Gifts & Endowments		14,157.58	14,157.58
		Sales & Service		15,058.83	15,058.83
		Other		8,246.50	8,246.50
	<b>History of Art Total</b>		<b>0.00</b>	<b>1,819,500.18</b>	<b>1,819,500.18</b>
	Institute-Resch: World Systems	State/UC/Tuition		312.81	312.81
	<b>Institute-Resch: World Systems Total</b>		<b>0.00</b>	<b>312.81</b>	<b>312.81</b>
	Liberal Stds & Interdisc Prgs	State/UC/Tuition		81,255.93	81,255.93
		Student Fees (excludes Tuition)		15,417.09	15,417.09
		Gifts & Endowments		1,542.91	1,542.91
		Sales & Service		60.51	60.51
		Other		730.16	730.16
	<b>Liberal Stds &amp; Interdisc Prgs Total</b>		<b>0.00</b>	<b>99,006.60</b>	<b>99,006.60</b>
	Media & Cultural Studies	State/UC/Tuition		1,385,128.41	1,385,128.41
		Student Fees (excludes Tuition)		78,838.03	78,838.03
		Sales & Service		1,078.57	1,078.57
	<b>Media &amp; Cultural Studies Total</b>		<b>0.00</b>	<b>1,465,045.01</b>	<b>1,465,045.01</b>
	MFA Writing Desert Campus	Student Fees (excludes Tuition)		1,134,218.69	1,134,218.69
		Sales & Service		319,226.11	319,226.11
		Other		850.00	850.00
	<b>MFA Writing Desert Campus Total</b>		<b>0.00</b>	<b>1,454,294.80</b>	<b>1,454,294.80</b>
	Multidisciplinary Admin Unit	State/UC/Tuition		658,187.06	658,187.06
		Student Fees (excludes Tuition)		31,117.16	31,117.16
		Contracts & Grants		875.36	875.36
	<b>Multidisciplinary Admin Unit Total</b>		<b>0.00</b>	<b>690,179.58</b>	<b>690,179.58</b>
	Music	State/UC/Tuition		2,146,786.68	2,146,786.68
		Student Fees (excludes Tuition)		126,033.53	126,033.53
		Contracts & Grants		61.06	61.06
		Gifts & Endowments		6,104.87	6,104.87
		Sales & Service		37,929.06	37,929.06
		Other		4,135.98	4,135.98
	<b>Music Total</b>		<b>0.00</b>	<b>2,321,051.18</b>	<b>2,321,051.18</b>
	Performing Arts Admin	State/UC/Tuition		616,998.78	616,998.78
		Contracts & Grants		2,083.96	2,083.96
		Sales & Service		57.93	57.93
	<b>Performing Arts Admin Total</b>		<b>0.00</b>	<b>619,140.67</b>	<b>619,140.67</b>

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<b>-- College of Humanities, Arts &amp; Social Science continued --</b>					
<b>Philosophy</b>		State/UC/Tuition		3,338,269.55	3,338,269.55
		Student Fees (excludes Tuition)		18,330.52	18,330.52
		Contracts & Grants		817,709.60	817,709.60
		Gifts & Endowments		2,018.98	2,018.98
		Sales & Service		5,000.00	5,000.00
		<b>Philosophy Total</b>		<b>0.00</b>	<b>4,181,328.65</b>
<b>Political Science</b>		State/UC/Tuition		3,242,697.30	3,242,697.30
		Student Fees (excludes Tuition)		28,022.60	28,022.60
		Contracts & Grants		116,822.37	116,822.37
		Gifts & Endowments		8,077.31	8,077.31
		Sales & Service		64,563.40	64,563.40
		<b>Political Science Total</b>		<b>0.00</b>	<b>3,460,182.98</b>
<b>Psychology</b>		State/UC/Tuition		6,896,218.85	6,896,218.85
		Student Fees (excludes Tuition)		20,299.54	20,299.54
		Contracts & Grants		1,463,300.29	1,463,300.29
		Gifts & Endowments		13,273.90	13,273.90
		Sales & Service		19,128.65	19,128.65
		Other		721.42	721.42
		<b>Psychology Total</b>		<b>0.00</b>	<b>8,412,942.65</b>
<b>Religious Studies</b>		State/UC/Tuition		1,110,847.98	1,110,847.98
		Student Fees (excludes Tuition)		8,088.29	8,088.29
		Gifts & Endowments		62,579.38	62,579.38
<b>Religious Studies Total</b>		<b>0.00</b>	<b>1,181,515.65</b>	<b>1,181,515.65</b>	
<b>Sociology</b>		State/UC/Tuition		4,075,656.72	4,075,656.72
		Student Fees (excludes Tuition)		11,515.15	11,515.15
		Contracts & Grants		194,078.15	194,078.15
		Sales & Service		51,005.47	51,005.47
		Other		1,729.00	1,729.00
		<b>Sociology Total</b>		<b>0.00</b>	<b>4,333,984.49</b>
<b>Theatre</b>		State/UC/Tuition		1,581,045.70	1,581,045.70
		Student Fees (excludes Tuition)		290,467.19	290,467.19
		Contracts & Grants		201.00	201.00
		Gifts & Endowments		673.07	673.07
		Sales & Service		9,156.37	9,156.37
		<b>Theatre Total</b>		<b>0.00</b>	<b>1,881,543.33</b>
<b>Theatre Facility Unit</b>		State/UC/Tuition		257,721.85	257,721.85
		Sales & Service	(57,719.57)	110,235.73	52,516.16
<b>Theatre Facility Unit Total</b>		<b>(57,719.57)</b>	<b>367,957.58</b>	<b>310,238.01</b>	
<b>UCR ARTSBlock</b>		State/UC/Tuition		1,331,502.31	1,331,502.31
		Contracts & Grants		119,528.95	119,528.95
		Gifts & Endowments		239,847.01	239,847.01
		Sales & Service	(6,745.00)	80,354.86	73,609.86
		Other		3,212.02	3,212.02
		<b>UCR ARTSBlock Total</b>		<b>(6,745.00)</b>	<b>1,774,445.15</b>
<b>Women's Studies</b>		State/UC/Tuition		730,108.14	730,108.14
		Student Fees (excludes Tuition)		4,729.61	4,729.61
		Contracts & Grants		2,276.25	2,276.25
		Gifts & Endowments		1,166.91	1,166.91
		Sales & Service		216.00	216.00
		<b>Women's Studies Total</b>		<b>0.00</b>	<b>738,496.91</b>
<b>COLLEGE of HUMANITIES, ARTS &amp; SOCIAL SCIENCE TOTAL</b>			<b>(159,561.57)</b>	<b>74,793,947.37</b>	<b>74,634,385.80</b>

**FY2013-14 Current Fund Expenditures by Department and Fund Group  
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<b>COLLEGE of NATURAL &amp; AGRICULTURE SCIENCE</b>					
	AEE Administrative Unit	State/UC/Tuition		346,938.85	346,938.85
	<b>AEE Administrative Unit Total</b>		<b>0.00</b>	<b>346,938.85</b>	<b>346,938.85</b>
	Agricultural Operations	State/UC/Tuition		1,909,209.91	1,909,209.91
		Student Fees (excludes Tuition)		70,744.32	70,744.32
		Contracts & Grants		225,306.92	225,306.92
		Gifts & Endowments		18,559.29	18,559.29
		Sales & Service	(447,021.17)	1,358,280.80	911,259.63
		Other		3,984.63	3,984.63
	<b>Agricultural Operations Total</b>		<b>(447,021.17)</b>	<b>3,586,085.87</b>	<b>3,139,064.70</b>
	APRC	Contracts & Grants		36,335.29	36,335.29
		Gifts & Endowments		(606.06)	(606.06)
		Sales & Service		101.92	101.92
	<b>APRC Total</b>		<b>0.00</b>	<b>35,831.15</b>	<b>35,831.15</b>
	Biochemistry	State/UC/Tuition		3,062,855.99	3,062,855.99
		Student Fees (excludes Tuition)		35,672.60	35,672.60
		Contracts & Grants		942,135.57	942,135.57
		Gifts & Endowments		904,571.18	904,571.18
		Sales & Service		11,915.33	11,915.33
		Other		84,017.07	84,017.07
	<b>Biochemistry Total</b>		<b>0.00</b>	<b>5,041,167.74</b>	<b>5,041,167.74</b>
	Biology	State/UC/Tuition		6,207,181.64	6,207,181.64
		Student Fees (excludes Tuition)		335,827.11	335,827.11
		Contracts & Grants		1,151,689.67	1,151,689.67
		Gifts & Endowments		3,257.42	3,257.42
		Sales & Service	(11,667.53)	66,845.64	55,178.11
		Other		18,258.12	18,258.12
	<b>Biology Total</b>		<b>(11,667.53)</b>	<b>7,783,059.60</b>	<b>7,771,392.07</b>
	BNN Administration	State/UC/Tuition		684,381.78	684,381.78
	<b>BNN Administration Total</b>		<b>0.00</b>	<b>684,381.78</b>	<b>684,381.78</b>
	BNPPS Administration	State/UC/Tuition		139,047.95	139,047.95
	<b>BNPPS Administration Total</b>		<b>0.00</b>	<b>139,047.95</b>	<b>139,047.95</b>
	Botanic Gardens	State/UC/Tuition		317,194.38	317,194.38
		Gifts & Endowments		158,118.60	158,118.60
		Sales & Service	(2,130.00)	146,203.05	144,073.05
	<b>Botanic Gardens Total</b>		<b>(2,130.00)</b>	<b>621,516.03</b>	<b>619,386.03</b>
	Botany and Plant Sciences	State/UC/Tuition		7,116,765.76	7,116,765.76
		Student Fees (excludes Tuition)		19,815.89	19,815.89
		Contracts & Grants		5,680,277.14	5,680,277.14
		Gifts & Endowments		499,991.15	499,991.15
		Sales & Service	(1,145.00)	276,869.01	275,724.01
		Other		277,942.03	277,942.03
	<b>Botany and Plant Sciences Total</b>		<b>(1,145.00)</b>	<b>13,871,660.98</b>	<b>13,870,515.98</b>
	Camp UCR	State/UC/Tuition		14,377.84	14,377.84
		Contracts & Grants		69,829.37	69,829.37
	<b>Camp UCR Total</b>		<b>0.00</b>	<b>84,207.21</b>	<b>84,207.21</b>
	Cell & Developmental Bio Prgm	State/UC/Tuition		78,573.92	78,573.92
		Sales & Service		250.00	250.00
	<b>Cell &amp; Developmental Bio Prgm Total</b>		<b>0.00</b>	<b>78,823.92</b>	<b>78,823.92</b>

**FY2013-14 Current Fund Expenditures by Department and Fund Group  
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<b>-- College of Natural &amp; Agricultural Science continued --</b>					
Cell Biology & Neuroscience	State/UC/Tuition			3,772,083.79	3,772,083.79
	Student Fees (excludes Tuition)			28,743.18	28,743.18
	Contracts & Grants			2,511,544.12	2,511,544.12
	Gifts & Endowments			77,695.36	77,695.36
	Sales & Service			6,901.39	6,901.39
	Other			45,069.79	45,069.79
<b>Cell Biology &amp; Neuroscience Total</b>			<b>0.00</b>	<b>6,442,037.63</b>	<b>6,442,037.63</b>
Center for Plant Cell Biology	State/UC/Tuition			343,347.70	343,347.70
	Gifts & Endowments			4,268.32	4,268.32
	Sales & Service		(249,581.64)	245,388.10	(4,193.54)
<b>Center for Plant Cell Biology Total</b>			<b>(249,581.64)</b>	<b>593,004.12</b>	<b>343,422.48</b>
Chemistry	State/UC/Tuition			10,087,807.11	10,087,807.11
	Student Fees (excludes Tuition)			384,407.40	384,407.40
	Contracts & Grants			4,867,423.91	4,867,423.91
	Gifts & Endowments			238,372.84	238,372.84
	Sales & Service		(242,546.38)	279,302.96	36,756.58
	Other			26,544.80	26,544.80
<b>Chemistry Total</b>			<b>(242,546.38)</b>	<b>15,883,859.02</b>	<b>15,641,312.64</b>
CNAS Dean's Office	State/UC/Tuition			3,277,082.75	3,277,082.75
	Student Fees (excludes Tuition)			69.83	69.83
	Contracts & Grants			23,425.80	23,425.80
	Gifts & Endowments			11,498.91	11,498.91
	Sales & Service			26,052.35	26,052.35
	Other			211.71	211.71
<b>CNAS Dean's Office Total</b>			<b>0.00</b>	<b>3,338,341.35</b>	<b>3,338,341.35</b>
CNAS Graduate Std Affairs Ctr	State/UC/Tuition			947,897.26	947,897.26
	Contracts & Grants			1,500.00	1,500.00
<b>CNAS Graduate Std Affairs Ctr Total</b>			<b>0.00</b>	<b>949,397.26</b>	<b>949,397.26</b>
CNAS Personnel Service Center	State/UC/Tuition			1,062,934.90	1,062,934.90
	Contracts & Grants			536.00	536.00
	Sales & Service			450.00	450.00
<b>CNAS Personnel Service Center Total</b>			<b>0.00</b>	<b>1,063,920.90</b>	<b>1,063,920.90</b>
CNAS Shops and Facilities	State/UC/Tuition			267,287.97	267,287.97
	Contracts & Grants			385.87	385.87
	Sales & Service		(112,009.84)	95,304.54	(16,705.30)
<b>CNAS Shops and Facilities Total</b>			<b>(112,009.84)</b>	<b>362,978.38</b>	<b>250,968.54</b>
CNAS UG Academic Advising Ctr	State/UC/Tuition			1,561,037.71	1,561,037.71
	Student Fees (excludes Tuition)			58,218.54	58,218.54
	Contracts & Grants			185,689.77	185,689.77
	Gifts & Endowments			8,307.99	8,307.99
<b>CNAS UG Academic Advising Ctr Total</b>			<b>0.00</b>	<b>1,813,254.01</b>	<b>1,813,254.01</b>
CNAS-Schol/Gifts/Endow	Contracts & Grants			432.50	432.50
	Gifts & Endowments			1,473.35	1,473.35
<b>CNAS-Schol/Gifts/Endow Total</b>			<b>0.00</b>	<b>1,905.85</b>	<b>1,905.85</b>
Cntr for Exotic Pest Research	Sales & Service		(824.80)	3.10	(821.70)
<b>Cntr for Exotic Pest Research Total</b>			<b>(824.80)</b>	<b>3.10</b>	<b>(821.70)</b>
Ctr for Conservation Biology	State/UC/Tuition			188,025.19	188,025.19
	Contracts & Grants			397,065.55	397,065.55
	Gifts & Endowments			225,075.34	225,075.34
	Sales & Service		(3,191.78)	47,308.74	44,116.96
<b>Ctr for Conservation Biology Total</b>			<b>(3,191.78)</b>	<b>857,474.82</b>	<b>854,283.04</b>



**FY2013-14 Current Fund Expenditures by Department and Fund Group  
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- College of Natural &amp; Agricultural Science continued --</i>					
	<b>Earth Sciences</b>	State/UC/Tuition		2,515,101.07	2,515,101.07
		Student Fees (excludes Tuition)		43,061.00	43,061.00
		Contracts & Grants		2,846,718.23	2,846,718.23
		Gifts & Endowments		79,558.05	79,558.05
		Sales & Service		82,065.41	82,065.41
		Other		21,650.10	21,650.10
	<b>Earth Sciences Total</b>		<b>0.00</b>	<b>5,588,153.86</b>	<b>5,588,153.86</b>
	<b>Entomology</b>	State/UC/Tuition		6,732,553.25	6,732,553.25
		Student Fees (excludes Tuition)		45,850.31	45,850.31
		Contracts & Grants		6,175,047.65	6,175,047.65
		Gifts & Endowments		766,780.03	766,780.03
		Sales & Service	(22,045.20)	48,853.44	26,808.24
		Other		287,088.22	287,088.22
	<b>Entomology Total</b>		<b>(22,045.20)</b>	<b>14,056,172.90</b>	<b>14,034,127.70</b>
	<b>Environmental Sciences</b>	State/UC/Tuition		2,845,574.96	2,845,574.96
		Student Fees (excludes Tuition)		9,582.07	9,582.07
		Contracts & Grants		1,760,285.39	1,760,285.39
		Gifts & Endowments		12,365.04	12,365.04
		Sales & Service		23,890.93	23,890.93
		Other		224,464.32	224,464.32
	<b>Environmental Sciences Total</b>		<b>0.00</b>	<b>4,876,162.71</b>	<b>4,876,162.71</b>
	<b>Environmental Toxicology Prgm</b>	State/UC/Tuition		110,205.73	110,205.73
	<b>Environmental Toxicology Prgm Total</b>		<b>0.00</b>	<b>110,205.73</b>	<b>110,205.73</b>
	<b>Genetics Program</b>	State/UC/Tuition		105,243.97	105,243.97
		Gifts & Endowments		52.00	52.00
	<b>Genetics Program Total</b>		<b>0.00</b>	<b>105,295.97</b>	<b>105,295.97</b>
	<b>Institute of Genomics</b>	State/UC/Tuition		751,826.52	751,826.52
		Contracts & Grants		671,461.70	671,461.70
		Gifts & Endowments		3,611.40	3,611.40
		Sales & Service	(651,415.32)	900,243.03	248,827.71
	<b>Institute of Genomics Total</b>		<b>(651,415.32)</b>	<b>2,327,142.65</b>	<b>1,675,727.33</b>
	<b>Mathematics</b>	State/UC/Tuition		6,438,423.81	6,438,423.81
		Student Fees (excludes Tuition)		239,581.80	239,581.80
		Contracts & Grants		235,753.74	235,753.74
		Gifts & Endowments		4,314.72	4,314.72
		Sales & Service		6,228.51	6,228.51
	<b>Mathematics Total</b>		<b>0.00</b>	<b>6,924,302.58</b>	<b>6,924,302.58</b>
	<b>Microbiology Prgm</b>	State/UC/Tuition		87,164.42	87,164.42
	<b>Microbiology Prgm Total</b>		<b>0.00</b>	<b>87,164.42</b>	<b>87,164.42</b>
	<b>Natural Reserves</b>	State/UC/Tuition		867,525.91	867,525.91
		Gifts & Endowments		347,214.96	347,214.96
		Sales & Service	(7,078.00)	142,200.91	135,122.91
		Other		9,148.40	9,148.40
	<b>Natural Reserves Total</b>		<b>(7,078.00)</b>	<b>1,366,090.18</b>	<b>1,359,012.18</b>
	<b>Nematology</b>	State/UC/Tuition		1,121,922.33	1,121,922.33
		Contracts & Grants		1,236,414.23	1,236,414.23
		Gifts & Endowments		178,614.00	178,614.00
		Other		49,491.58	49,491.58
	<b>Nematology Total</b>		<b>0.00</b>	<b>2,586,442.14</b>	<b>2,586,442.14</b>
	<b>Neuroscience Program</b>	State/UC/Tuition		59,686.94	59,686.94
		Sales & Service		900.31	900.31
	<b>Neuroscience Program Total</b>		<b>0.00</b>	<b>60,587.25</b>	<b>60,587.25</b>

**FY2013-14 Current Fund Expenditures by Department and Fund Group**  
**Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- College of Natural &amp; Agricultural Science continued --</i>					
<b>NPPS Administration</b>		State/UC/Tuition		739,549.86	739,549.86
		Contracts & Grants		749.98	749.98
		Sales & Service		947.78	947.78
<b>NPPS Administration Total</b>			<b>0.00</b>	<b>741,247.62</b>	<b>741,247.62</b>
<b>Physics and Astronomy</b>		State/UC/Tuition		9,384,721.63	9,384,721.63
		Student Fees (excludes Tuition)		160,484.17	160,484.17
		Contracts & Grants		4,164,169.21	4,164,169.21
		Gifts & Endowments		94,166.57	94,166.57
		Sales & Service		305,575.96	305,575.96
		Other		2,500.00	2,500.00
<b>Physics and Astronomy Total</b>			<b>0.00</b>	<b>14,111,617.54</b>	<b>14,111,617.54</b>
<b>Plant Pathology &amp; Microbiology</b>		State/UC/Tuition		3,389,691.82	3,389,691.82
		Contracts & Grants		6,025,744.20	6,025,744.20
		Gifts & Endowments		183,430.40	183,430.40
		Sales & Service	(5,466.00)	112,058.09	106,592.09
		Other		137,725.84	137,725.84
<b>Plant Pathology &amp; Microbiology Total</b>			<b>(5,466.00)</b>	<b>9,848,650.35</b>	<b>9,843,184.35</b>
<b>Plant Transformation Facility</b>		State/UC/Tuition		113,432.35	113,432.35
		Gifts & Endowments		3,713.20	3,713.20
		Sales & Service	(45,628.07)	65,279.36	19,651.29
<b>Plant Transformation Facility Total</b>			<b>(45,628.07)</b>	<b>182,424.91</b>	<b>136,796.84</b>
<b>Salinity Laboratory</b>		State/UC/Tuition		16,105.86	16,105.86
		Contracts & Grants		213,490.02	213,490.02
<b>Salinity Laboratory Total</b>			<b>0.00</b>	<b>229,595.88</b>	<b>229,595.88</b>
<b>Science and Math Initiative</b>		State/UC/Tuition		169,161.83	169,161.83
<b>Science and Math Initiative Total</b>			<b>0.00</b>	<b>169,161.83</b>	<b>169,161.83</b>
<b>Statistics</b>		State/UC/Tuition		2,123,784.85	2,123,784.85
		Student Fees (excludes Tuition)		41,204.04	41,204.04
		Contracts & Grants		109,405.91	109,405.91
		Gifts & Endowments		3,720.06	3,720.06
		Other		9,781.28	9,781.28
<b>Statistics Total</b>			<b>0.00</b>	<b>2,287,896.14</b>	<b>2,287,896.14</b>
<b>Stem Cell Center</b>		Contracts & Grants		298,860.93	298,860.93
		Gifts & Endowments		27,766.62	27,766.62
		Sales & Service	(35,952.11)	46,671.57	10,719.46
<b>Stem Cell Center Total</b>			<b>(35,952.11)</b>	<b>373,299.12</b>	<b>337,347.01</b>
<b>COLLEGE of NATURAL &amp; AGRICULTURE SCIENCE TOTAL</b>			<b>(1,837,702.84)</b>	<b>129,610,511.30</b>	<b>127,772,808.46</b>

**FY2013-14 Current Fund Expenditures by Department and Fund Group**  
**Academic Organizations**

<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Recharge Rev</b>	<b>Expenditures</b>	<b>Total</b>
<b>GRADUATE SCHOOL of EDUCATION</b>					
	Graduate School of Education	State/UC/Tuition		2,049,110.06	2,049,110.06
		Student Fees (excludes Tuition)		527.33	527.33
		Contracts & Grants		334,409.03	334,409.03
		Gifts & Endowments		38,005.74	38,005.74
		Sales & Service		107,598.92	107,598.92
		Other		4,080.18	4,080.18
	<b>Graduate School of Education Total</b>		<b>0.00</b>	<b>2,533,731.26</b>	<b>2,533,731.26</b>
	Higher Education Initiatives	State/UC/Tuition		11,467.54	11,467.54
		Sales & Service		51,260.42	51,260.42
	<b>Higher Education Initiatives Total</b>		<b>0.00</b>	<b>62,727.96</b>	<b>62,727.96</b>
	School of Education	State/UC/Tuition		3,848,259.58	3,848,259.58
		Student Fees (excludes Tuition)		9.00	9.00
		Contracts & Grants		881,995.24	881,995.24
		Gifts & Endowments		124,692.60	124,692.60
		Sales & Service		130,631.53	130,631.53
		Other		4,794.81	4,794.81
	<b>School of Education Total</b>		<b>0.00</b>	<b>4,990,382.76</b>	<b>4,990,382.76</b>
<b>GRADUATE SCHOOL of EDUCATION TOTAL</b>			<b>0.00</b>	<b>7,586,841.98</b>	<b>7,586,841.98</b>

**FY2013-14 Current Fund Expenditures by Department and Fund Group**  
**Academic Organizations**

<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Recharge Rev</b>	<b>Expenditures</b>	<b>Total</b>
<b><i>SCHOOL of BUSINESS ADMINISTRATION</i></b>					
	<b>School of Business Administrat</b>	State/UC/Tuition		7,970,058.03	7,970,058.03
		Student Fees (excludes Tuition)		3,906,773.98	3,906,773.98
		Contracts & Grants		58,501.16	58,501.16
		Gifts & Endowments		133,915.49	133,915.49
		Sales & Service		210,451.53	210,451.53
	<b><i>School of Business Administrat Total</i></b>		<b>0.00</b>	<b>12,279,700.19</b>	<b>12,279,700.19</b>
<b>SCHOOL of BUSINESS ADMINISTRATION TOTAL</b>					
			<b>0.00</b>	<b>12,279,700.19</b>	<b>12,279,700.19</b>

**FY2013-14 Current Fund Expenditures by Department and Fund Group  
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<b>SCHOOL of MEDICINE</b>					
	Biomedical Sciences	State/UC/Tuition		3,989,597.18	3,989,597.18
		Student Fees (excludes Tuition)		985,246.57	985,246.57
		Contracts & Grants		2,703,041.17	2,703,041.17
		Gifts & Endowments		121,769.71	121,769.71
		Sales & Service		(65,054.10)	(65,054.10)
		Other		14,670.92	14,670.92
	<b>Biomedical Sciences Total</b>		<b>0.00</b>	<b>7,749,271.45</b>	<b>7,749,271.45</b>
	Clinical Affairs	State/UC/Tuition		40,678.47	40,678.47
		Sales & Service		1,506,282.41	1,506,282.41
		Other		207.73	207.73
	<b>Clinical Affairs Total</b>		<b>0.00</b>	<b>1,547,168.61</b>	<b>1,547,168.61</b>
	Community Engagement	State/UC/Tuition		1,378.50	1,378.50
		Sales & Service		43,409.15	43,409.15
		Other		2,628.19	2,628.19
	<b>Community Engagement Total</b>		<b>0.00</b>	<b>47,415.84</b>	<b>47,415.84</b>
	Dept. of Family Medicine	State/UC/Tuition		12,554.27	12,554.27
		Sales & Service		2,991,120.09	2,991,120.09
	<b>Dept. of Family Medicine Total</b>		<b>0.00</b>	<b>3,003,674.36</b>	<b>3,003,674.36</b>
	Dept. of Internal Medicine	State/UC/Tuition		349.67	349.67
		Sales & Service		853,936.52	853,936.52
	<b>Dept. of Internal Medicine Total</b>		<b>0.00</b>	<b>854,286.19</b>	<b>854,286.19</b>
	Graduate Medical Education	State/UC/Tuition		118,247.85	118,247.85
		Contracts & Grants		47,483.41	47,483.41
		Sales & Service		1,194,827.07	1,194,827.07
		Other		210.68	210.68
	<b>Graduate Medical Education Total</b>		<b>0.00</b>	<b>1,360,769.01</b>	<b>1,360,769.01</b>
	SOM - Finance & Administration	State/UC/Tuition		5,029,736.36	5,029,736.36
		Contracts & Grants		268,966.07	268,966.07
		Gifts & Endowments		177,825.89	177,825.89
		Sales & Service		1,010,258.71	1,010,258.71
		Other		30,058.73	30,058.73
	<b>SOM - Finance &amp; Administration Total</b>		<b>0.00</b>	<b>6,516,845.76</b>	<b>6,516,845.76</b>
	SOM - Student Affairs	State/UC/Tuition		443,761.34	443,761.34
		Student Fees (excludes Tuition)		68,003.37	68,003.37
		Gifts & Endowments		729,187.46	729,187.46
		Sales & Service		65,854.58	65,854.58
		Other		301.93	301.93
	<b>SOM - Student Affairs Total</b>		<b>0.00</b>	<b>1,307,108.68</b>	<b>1,307,108.68</b>
	<b>-- School of Medicine continued --</b>				
	Undergrad Medical Education	State/UC/Tuition		1,307,187.90	1,307,187.90
		Student Fees (excludes Tuition)		302,178.37	302,178.37
		Contracts & Grants		148.89	148.89
		Sales & Service		75,449.15	75,449.15
		Other		169.97	169.97
	<b>Undergrad Medical Education Total</b>		<b>0.00</b>	<b>1,685,134.28</b>	<b>1,685,134.28</b>
	<b>SCHOOL of MEDICINE TOTAL</b>		<b>0.00</b>	<b>24,071,674.18</b>	<b>24,071,674.18</b>

**FY2013-14 Current Fund Expenditures by Department and Fund Group**  
**Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<b>SCHOOL of PUBLIC POLICY</b>					
	CSSD-Cntr for Sust Suburb Dev	State/UC/Tuition		146,864.73	146,864.73
		Contracts & Grants		133,298.25	133,298.25
		Gifts & Endowments		16,911.55	16,911.55
		Sales & Service		257,437.64	257,437.64
	<b>CSSD-Cntr for Sust Suburb Dev Total</b>		<b>0.00</b>	<b>554,512.17</b>	<b>554,512.17</b>
	CSSD-Edward Blakely Center	State/UC/Tuition		18,283.48	18,283.48
		Contracts & Grants		5,570.40	5,570.40
		Gifts & Endowments		2,234.27	2,234.27
		Sales & Service		59,730.10	59,730.10
	<b>CSSD-Edward Blakely Center Total</b>		<b>0.00</b>	<b>85,818.25</b>	<b>85,818.25</b>
	One Health Center	Contracts & Grants		103,825.97	103,825.97
		Gifts & Endowments		39,100.02	39,100.02
	<b>One Health Center Total</b>		<b>0.00</b>	<b>142,925.99</b>	<b>142,925.99</b>
	Pres Cntr for Crime & Justice	State/UC/Tuition		173,433.66	173,433.66
	<b>Pres Cntr for Crime &amp; Justice Total</b>		<b>0.00</b>	<b>173,433.66</b>	<b>173,433.66</b>
	School of Public Policy	State/UC/Tuition		27,101.53	27,101.53
	<b>School of Public Policy Total</b>		<b>0.00</b>	<b>27,101.53</b>	<b>27,101.53</b>
	SPP - Dean's Office	State/UC/Tuition		512,482.76	512,482.76
		Gifts & Endowments		2,048.67	2,048.67
		Other		627.06	627.06
	<b>SPP - Dean's Office Total</b>		<b>0.00</b>	<b>515,158.49</b>	<b>515,158.49</b>
	<b>SCHOOL of PUBLIC POLICY TOTAL</b>		<b>0.00</b>	<b>1,498,950.09</b>	<b>1,498,950.09</b>
<b>GRAND TOTAL CURRENT FUND EXPENDITURES FOR FY2013-2014:</b>			<b>(5,121,774.57)</b>	<b>303,049,656.67</b>	<b>297,927,882.10</b>