

Improving Quality

- AAU membership is a measure of excellence
- Develop campus-wide “Finish in Four” initiative
 - Four year graduation rates must increase
- Improve student to faculty ratios (currently below budgeted ratios)

Reshaping and Growing Enrollment

- Goal is to have a total of **25,000 students** by 2020 (16% increase)
- **Graduate Students** will represent 88% of student growth
- PhD students will increase by 74%

Faculty Growth

- Goal is to hire **300 new faculty** members by 2020 (50% increase)
- Increased faculty costs will be partially offset by adding an additional **1,500 non-resident** students by 2020 (170% increase)

Research, Scholarship and Creative Activity Growth

- Goal requires a 500% increase in **Federal C&G expenditures** by 2020 (\$40M to \$200M)
- PI growth (50% increase) and growth in expenditures per PI is needed (240% increase)

Foundations of Campus Health

- Optimal staffing levels to accommodate growth
 - Refining and defining the use of space
- Enhance efficiencies with the campus structure through technology and process redesign
- Encourage the increase of University fundraising, development, alumni activities, and entrepreneurial activities