

**FY2007-08 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Expenditures
Anderson Graduate School of Management			
	AGSM - External Programs	Sales & Service	27,279.95
	<i>AGSM - External Programs Total</i>		<i>27,279.95</i>
	AGSM Dean's Office	Student Fees	1,240,218.36
		State Funds	3,681,860.27
		Sales & Service	36,063.60
		Contracts & Grants	4,226.91
		Gifts & Endowments	85,120.19
		Other	30,379.88
	<i>AGSM Dean's Office Total</i>		<i>5,077,869.21</i>
	AGSM-Accounting & Info Systems	State Funds	1,040,912.46
		Gifts & Endowments	809.50
	<i>AGSM-Accounting & Info Systems Total</i>		<i>1,041,721.96</i>
	AGSM-Finance & Mgmt Science	State Funds	850,909.80
	<i>AGSM-Finance & Mgmt Science Total</i>		<i>850,909.80</i>
	AGSM-Management & Marketing	State Funds	2,056,549.98
		Sales & Service	(3,066.22)
		Contracts & Grants	500.70
		Gifts & Endowments	8,228.30
	<i>AGSM-Management & Marketing Total</i>		<i>2,062,212.76</i>
Anderson Graduate School of Management Total			9,059,993.68

**FY2007-08 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Expenditures
Biomedical Sciences	Biomedical Sciences	Student Fees	495,303.40
		State Funds	3,790,088.37
		Sales & Service	(37,763.59)
		Contracts & Grants	2,373,707.98
		Gifts & Endowments	157,224.38
		Other	387,124.47
	<i>Biomedical Sciences Total</i>		<i>7,165,685.01</i>
Biomedical Sciences Total			7,165,685.01

**FY2007-08 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Expenditures
Bourns College of Engineering			
	Bioengineering	Student Fees	235.00
		State Funds	2,321,537.08
		Sales & Service	95,940.95
		Contracts & Grants	158,951.06
		Other	8,764.24
		<i>Bioengineering Total</i>	
	CE-CERT	State Funds	386,498.47
		Sales & Service	1,768,642.70
		Contracts & Grants	3,749,209.29
		Gifts & Endowments	520,064.69
		<i>CE-CERT Total</i>	
	Chemical/Environ. Engineering	Student Fees	73.61
		State Funds	3,438,030.61
		Sales & Service	133,187.91
		Contracts & Grants	2,187,718.88
		Gifts & Endowments	28,982.14
		Other	14,373.41
	<i>Chemical/Environ. Engineering Total</i>		5,802,366.56
	Computer Science & Engineering	Student Fees	143,067.61
		State Funds	5,563,966.73
		Sales & Service	14,332.70
		Contracts & Grants	1,370,581.55
		Gifts & Endowments	130,409.16
		Other	14,264.16
	<i>Computer Science & Engineering Total</i>		7,236,621.91
	Ctr for Nano Sci & Engr	State Funds	237,596.79
		Sales & Service	182,519.89
		Contracts & Grants	8,202,527.79
	<i>Ctr for Nano Sci & Engr Total</i>		8,622,644.47
	Ctr for Res in Intelligent Sys	State Funds	19,535.49
		Contracts & Grants	200,001.70
	<i>Ctr for Res in Intelligent Sys Total</i>		219,537.19
	Electrical Engineering	Student Fees	27,036.75
		State Funds	4,316,979.03
		Sales & Service	(9,052.89)
		Contracts & Grants	2,393,809.19
		Gifts & Endowments	86,796.65
		Other	3,956.39
	<i>Electrical Engineering Total</i>		6,819,525.12

**FY2007-08 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- Bourns College of Engineering continued --</i>			
	Engineering - Dean's Office	Student Fees	3,000.00
		State Funds	3,192,727.96
		Sales & Service	37,303.88
		Contracts & Grants	346,809.14
		Gifts & Endowments	52,143.62
	<i>Engineering - Dean's Office Total</i>		<i>3,631,984.60</i>
	Mechanical Engineering	Student Fees	15,807.80
		State Funds	3,447,090.81
		Sales & Service	57,387.94
		Contracts & Grants	1,106,812.38
		Gifts & Endowments	19,518.12
		Other	1,000.00
	<i>Mechanical Engineering Total</i>		<i>4,647,617.05</i>
Bourns College of Engineering Total			45,990,140.38

FY2007-08 Current Fund Expenditures by Department and Fund Group
Academic Organizations

Organization	Department	Fund Group	Expenditures
College of Humanities, Arts, & Social Sciences			
	Anthropology	Student Fees	18,934.47
		State Funds	2,742,964.76
		Sales & Service	8,539.78
		Contracts & Grants	2,265.07
		Gifts & Endowments	501.07
		Other	12,651.43
	<i>Anthropology Total</i>		<i>2,785,856.58</i>
	Archaeological Research Unit	Sales & Service	116,440.89
		Contracts & Grants	4,255.54
	<i>Archaeological Research Unit Total</i>		<i>120,696.43</i>
	Art	Student Fees	52,515.98
		State Funds	1,337,399.07
		Sales & Service	3,342.45
		Other	4,151.79
	<i>Art Total</i>		<i>1,397,409.29</i>
	Art Gallery	State Funds	363,469.61
		Sales & Service	1,635.76
		Contracts & Grants	3,769.92
		Gifts & Endowments	138.80
		Other	25,000.00
	<i>Art Gallery Total</i>		<i>394,014.09</i>
	Art/Art History Admin	State Funds	226,293.81
		Contracts & Grants	2,492.49
	<i>Art/Art History Admin Total</i>		<i>228,786.30</i>
	Arts Facilites Admin	State Funds	275,134.88
		Sales & Service	375.00
		Contracts & Grants	1,644.95
	<i>Arts Facilites Admin Total</i>		<i>277,154.83</i>
	CHA&SS Dean's Office	Student Fees	84,983.91
		State Funds	2,933,581.54
		Sales & Service	23,308.96
		Contracts & Grants	25,701.41
		Gifts & Endowments	34,582.75
	<i>CHA&SS Dean's Office Total</i>		<i>3,102,158.57</i>
	CHA&SS Student Affairs	State Funds	776,900.84
		Gifts & Endowments	1,917.24
	<i>CHA&SS Student Affairs Total</i>		<i>778,818.08</i>

**FY2007-08 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- College of Humanities, Arts, & Social Sciences continued --</i>			
	CHASS F1RST	State Funds	67,077.53
		Contracts & Grants	288.00
	<i>CHASS F1RST Total</i>		<i>67,365.53</i>
	Cntr for Biblio. Studies	State Funds	224,230.84
		Sales & Service	17,203.48
		Contracts & Grants	699,840.51
		Gifts & Endowments	569,526.71
	<i>Cntr for Biblio. Studies Total</i>		<i>1,510,801.54</i>
	Cntr for Ideas and Society	Student Fees	2,526.77
		State Funds	344,885.92
		Contracts & Grants	10,518.03
		Gifts & Endowments	2,065.14
	<i>Cntr for Ideas and Society Total</i>		<i>359,995.86</i>
	Cntr for Social & Beh. Sci Res	State Funds	62,736.28
		Sales & Service	84,790.68
		Contracts & Grants	142,931.34
	<i>Cntr for Social & Beh. Sci Res Total</i>		<i>290,458.30</i>
	Comp Lit & Foreign Languages	Student Fees	91,469.63
		State Funds	3,483,819.87
		Sales & Service	10,832.59
		Gifts & Endowments	2,418.57
		Other	15,984.91
	<i>Comp Lit & Foreign Languages Total</i>		<i>3,604,525.57</i>
	CRC Business Unit	State Funds	146,620.64
		Contracts & Grants	390.50
	<i>CRC Business Unit Total</i>		<i>147,011.14</i>
	Creative Writing	Student Fees	5,106.51
		State Funds	1,957,685.95
		Sales & Service	351.71
		Contracts & Grants	6,229.20
		Gifts & Endowments	23,255.74
		Other	2,993.35
	<i>Creative Writing Total</i>		<i>1,995,622.46</i>
	Dance	Student Fees	3,534.65
		State Funds	1,310,700.71
		Sales & Service	3,296.08
		Contracts & Grants	4,000.00
		Gifts & Endowments	1,551.79
		Other	11,719.32
	<i>Dance Total</i>		<i>1,334,802.55</i>

**FY2007-08 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- College of Humanities, Arts, & Social Sciences continued --</i>			
	Economics	Student Fees	9,986.89
		State Funds	4,653,059.69
		Contracts & Grants	8,911.29
		Gifts & Endowments	1,251.56
		Other	4,000.00
	<i>Economics Total</i>		<i>4,677,209.43</i>
	English	Student Fees	9,644.22
		State Funds	7,484,667.83
		Sales & Service	18,449.71
		Contracts & Grants	167,446.92
		Gifts & Endowments	250.00
		Other	7,856.49
	<i>English Total</i>		<i>7,688,315.17</i>
	Ethnic Studies	Student Fees	12,190.82
		State Funds	1,567,898.99
		Sales & Service	3,735.66
		Contracts & Grants	728.58
		Gifts & Endowments	5,415.36
		Other	1,426.73
	<i>Ethnic Studies Total</i>		<i>1,591,396.14</i>
	Gluck Administration	Contracts & Grants	221,971.40
	<i>Gluck Administration Total</i>		<i>221,971.40</i>
	Hispanic Studies	Student Fees	5,960.90
		State Funds	2,011,602.07
		Sales & Service	63.99
		Contracts & Grants	449.00
		Other	500.00
	<i>Hispanic Studies Total</i>		<i>2,018,575.96</i>
	History	Student Fees	24,607.02
		State Funds	4,417,050.34
		Sales & Service	389.70
		Contracts & Grants	43,883.87
		Gifts & Endowments	113,546.69
		Other	2,420.15
	<i>History Total</i>		<i>4,601,897.77</i>
	History of Art	Student Fees	14,365.55
		State Funds	1,405,413.67
		Sales & Service	5,942.16
		Contracts & Grants	1,506.81
		Gifts & Endowments	2,588.42
		Other	1,884.12
	<i>History of Art Total</i>		<i>1,431,700.73</i>

**FY2007-08 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- College of Humanities, Arts, & Social Sciences continued --</i>			
	Institute-Resch: World Systems	State Funds	11,069.64
	<i>Institute-Resch: World Systems Total</i>		11,069.64
	Liberal Stds & Interdisc Prgs	State Funds	503,814.73
	<i>Liberal Stds & Interdisc Prgs Total</i>		503,814.73
	Media & Cultural Studies	Student Fees	75.94
		State Funds	821,347.54
		Gifts & Endowments	91.91
	<i>Media & Cultural Studies Total</i>		821,515.39
	MFA Writing Desert Campus	Student Fees	13,795.48
		State Funds	348,074.05
	<i>MFA Writing Desert Campus Total</i>		361,869.53
	Music	Student Fees	3,778.44
		State Funds	1,923,494.67
		Sales & Service	3,171.74
		Contracts & Grants	-
		Gifts & Endowments	21,414.44
		Other	47,982.51
	<i>Music Total</i>		1,999,841.80
	Performing Arts Admin	State Funds	410,623.77
	<i>Performing Arts Admin Total</i>		410,623.77
	Philosophy	Student Fees	22,505.93
		State Funds	3,065,839.90
		Sales & Service	1,731.67
		Contracts & Grants	96,345.62
		Gifts & Endowments	33,133.64
		Other	1,674.22
	<i>Philosophy Total</i>		3,221,230.98
	Political Science	Student Fees	67,503.45
		State Funds	2,514,437.78
		Sales & Service	8,740.28
		Contracts & Grants	82,977.41
		Gifts & Endowments	3,217.55
	<i>Political Science Total</i>		2,676,876.47
	Pres Cntr for Crime & Justice	State Funds	247,809.44
		Sales & Service	(2,001.47)
		Contracts & Grants	1,684.30
	<i>Pres Cntr for Crime & Justice Total</i>		247,492.27

**FY2007-08 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- College of Humanities, Arts, & Social Sciences continued --</i>			
	Psychology	Student Fees	5,775.48
		State Funds	5,648,929.58
		Sales & Service	14,967.89
		Contracts & Grants	2,184,416.86
		Gifts & Endowments	965.87
		Other	3,907.42
	<i>Psychology Total</i>		<i>7,858,963.10</i>
	Religious Studies	Student Fees	17,156.32
		State Funds	1,609,921.42
		Contracts & Grants	30,748.39
		Gifts & Endowments	31,074.30
		Other	1,378.00
	<i>Religious Studies Total</i>		<i>1,690,278.43</i>
	Sociology	Student Fees	38,923.90
		State Funds	3,847,801.19
		Sales & Service	700.41
		Contracts & Grants	287,929.96
		Gifts & Endowments	4,715.76
		Other	(852.64)
	<i>Sociology Total</i>		<i>4,179,218.58</i>
	Theatre	Student Fees	1,000.00
		State Funds	1,240,399.35
		Sales & Service	21,684.49
		Gifts & Endowments	165.92
		Other	720.26
	<i>Theatre Total</i>		<i>1,263,970.02</i>
	Theatre Facility Unit	State Funds	252,368.24
		Sales & Service	188,688.47
		Contracts & Grants	2,395.57
	<i>Theatre Facility Unit Total</i>		<i>443,452.28</i>
	UCR ARTSBlock	State Funds	173,393.74
	<i>UCR ARTSBlock Total</i>		<i>173,393.74</i>
	UCR/Cal Museum of Photo.	State Funds	586,318.18
		Sales & Service	18,747.58
		Contracts & Grants	89,505.69
		Gifts & Endowments	115,043.32
		Other	13.66
	<i>UCR/Cal Museum of Photo. Total</i>		<i>809,628.43</i>

**FY2007-08 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- College of Humanities, Arts, & Social Sciences continued --</i>			
	Women's Studies	Student Fees	36,551.58
		State Funds	1,212,946.71
		Sales & Service	2,153.24
		Other	938.00
	<i>Women's Studies Total</i>		<i>1,252,589.53</i>
College of Humanities, Arts, & Social Sciences Total			68,552,372.41

**FY2007-08 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Expenditures
College of Natural & Agricultural Sciences			
	ABN Facilities	State Funds	195,357.77
	<i>ABN Facilities Total</i>		<i>195,357.77</i>
	AEEI Administrative Unit	State Funds	808,600.38
		Contracts & Grants	2,277.73
	<i>AEEI Administrative Unit Total</i>		<i>810,878.11</i>
	Agricultural Operations	State Funds	1,545,228.41
		Sales & Service	911,873.73
		Contracts & Grants	128,448.40
		Gifts & Endowments	38,826.36
		Other	1,724.00
	<i>Agricultural Operations Total</i>		<i>2,626,100.90</i>
	APRC	State Funds	541,059.17
		Contracts & Grants	306,329.35
		Gifts & Endowments	8,455.54
		Other	6.24
	<i>APRC Total</i>		<i>855,850.30</i>
	Bio Sci Grad Stu Affairs Cntr	State Funds	78,807.59
	<i>Bio Sci Grad Stu Affairs Cntr Total</i>		<i>78,807.59</i>
	Bio Sci Undergrad Advising	State Funds	52,734.94
	<i>Bio Sci Undergrad Advising Total</i>		<i>52,734.94</i>
	Biochemistry	Student Fees	26,392.32
		State Funds	3,396,743.63
		Sales & Service	(13,928.11)
		Contracts & Grants	2,242,858.63
		Gifts & Endowments	405,491.46
		Other	13,355.15
	<i>Biochemistry Total</i>		<i>6,070,913.08</i>
	Biology	Student Fees	153,365.31
		State Funds	5,462,120.37
		Sales & Service	88,802.99
		Contracts & Grants	2,030,320.31
		Gifts & Endowments	17,164.79
		Other	26,931.02
	<i>Biology Total</i>		<i>7,778,704.79</i>
	BNN Administration	State Funds	743,882.69
		Contracts & Grants	420.00
	<i>BNN Administration Total</i>		<i>744,302.69</i>

**FY2007-08 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- College of Natural & Agricultural Sciences continued --</i>			
	Botanical Gardens	State Funds	231,134.32
		Sales & Service	105,453.42
		Contracts & Grants	907.49
		Gifts & Endowments	143,626.62
	<i>Botanical Gardens Total</i>		<i>481,121.85</i>
	Botany and Plant Sciences	State Funds	8,386,388.15
		Sales & Service	116,915.07
		Contracts & Grants	4,014,314.00
		Gifts & Endowments	333,101.70
		Other	19,702.55
	<i>Botany and Plant Sciences Total</i>		<i>12,870,421.47</i>
	Camp UCR	State Funds	42,904.94
		Contracts & Grants	1,750.00
	<i>Camp UCR Total</i>		<i>44,654.94</i>
	Cell & Developmental Bio Prgm	State Funds	143,207.26
		Sales & Service	409.09
		Gifts & Endowments	189.40
	<i>Cell & Developmental Bio Prgm Total</i>		<i>143,805.75</i>
	Cell Biology & Neuroscience	Student Fees	3,000.71
		State Funds	2,440,606.90
		Sales & Service	(7,888.20)
		Contracts & Grants	1,464,945.30
		Gifts & Endowments	45,207.12
		Other	17,052.32
	<i>Cell Biology & Neuroscience Total</i>		<i>3,962,924.15</i>
	Center for Plant Cell Biology	State Funds	429,343.26
		Sales & Service	157,341.42
		Contracts & Grants	460,048.39
		Gifts & Endowments	5,355.36
	<i>Center for Plant Cell Biology Total</i>		<i>1,052,088.43</i>
	Chemistry	Student Fees	243,871.63
		State Funds	8,369,359.54
		Sales & Service	426,366.94
		Contracts & Grants	3,574,729.57
		Gifts & Endowments	27,597.92
		Other	25,860.90
	<i>Chemistry Total</i>		<i>12,667,786.50</i>

**FY2007-08 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- College of Natural & Agricultural Sciences continued --</i>			
	CNAS Dean's Office	State Funds	3,042,794.39
		Sales & Service	1,250.37
		Contracts & Grants	11,413.18
		Gifts & Endowments	3,892.56
		Other	3,507.14
	<i>CNAS Dean's Office Total</i>		<i>3,062,857.64</i>
	CNAS Shops and Facilities	State Funds	304,083.72
		Sales & Service	197,680.08
		Contracts & Grants	689.00
	<i>CNAS Shops and Facilities Total</i>		<i>502,452.80</i>
	CNAS Student Affairs	State Funds	1,603,781.63
		Sales & Service	118.47
		Contracts & Grants	4,090.68
	<i>CNAS Student Affairs Total</i>		<i>1,607,990.78</i>
	Cntr for Exotic Pest Research	Sales & Service	45,487.14
	<i>Cntr for Exotic Pest Research Total</i>		<i>45,487.14</i>
	Consumer Economics	Contracts & Grants	5,516.48
		Gifts & Endowments	8,125.41
	<i>Consumer Economics Total</i>		<i>13,641.89</i>
	Ctr for Conservation Biology	State Funds	237,669.01
		Sales & Service	(34,694.35)
		Contracts & Grants	861,685.42
		Gifts & Endowments	72,830.32
	<i>Ctr for Conservation Biology Total</i>		<i>1,137,490.40</i>
	Earth Sciences	Student Fees	6.30
		State Funds	2,904,234.00
		Sales & Service	(28,890.31)
		Contracts & Grants	1,272,156.63
		Gifts & Endowments	25,460.88
		Other	1,901.09
	<i>Earth Sciences Total</i>		<i>4,174,868.59</i>
	Electron Microscope Facility	State Funds	156,193.37
		Sales & Service	173,794.24
	<i>Electron Microscope Facility Total</i>		<i>329,987.61</i>

**FY2007-08 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- College of Natural & Agricultural Sciences continued --</i>			
	Entomology	Student Fees	114.39
		State Funds	7,207,925.91
		Sales & Service	40,849.28
		Contracts & Grants	6,385,096.51
		Gifts & Endowments	718,608.27
		Other	4,280.60
	<i>Entomology Total</i>		<i>14,356,874.96</i>
	Environmental Sciences	Student Fees	89.76
		State Funds	3,796,166.80
		Sales & Service	14,974.45
		Contracts & Grants	2,579,911.62
		Gifts & Endowments	137,946.68
		Other	45.53
	<i>Environmental Sciences Total</i>		<i>6,529,134.84</i>
	Environmental Toxicology Prgm	State Funds	126,287.92
		Sales & Service	1,460.00
		Gifts & Endowments	33.39
	<i>Environmental Toxicology Prgm Total</i>		<i>127,781.31</i>
	Genetics Program	State Funds	137,036.68
		Gifts & Endowments	592.00
	<i>Genetics Program Total</i>		<i>137,628.68</i>
	GRU--Ecol & Evolutionary Bio	State Funds	(15.61)
	<i>GRU--Ecol & Evolutionary Bio Total</i>		<i>(15.61)</i>
	ICAM	State Funds	1,152.01
		Sales & Service	10,011.68
		Other	(21.56)
	<i>ICAM Total</i>		<i>11,142.13</i>
	Institute of Genomics	State Funds	1,085,333.21
		Sales & Service	493,054.31
		Contracts & Grants	259,963.33
	<i>Institute of Genomics Total</i>		<i>1,838,350.85</i>
	Mathematics	Student Fees	36,095.50
		State Funds	5,711,124.75
		Sales & Service	2,376.21
		Contracts & Grants	187,712.85
		Gifts & Endowments	933.39
	<i>Mathematics Total</i>		<i>5,938,242.70</i>
	Microbiology Prgm	State Funds	2,347.60
	<i>Microbiology Prgm Total</i>		<i>2,347.60</i>

**FY2007-08 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- College of Natural & Agricultural Sciences continued --</i>			
	Natural Reserves	State Funds	718,042.79
		Sales & Service	12,679.40
		Contracts & Grants	393,910.22
		Gifts & Endowments	120,024.02
		Other	204,996.80
	<i>Natural Reserves Total</i>		<i>1,449,653.23</i>
	Nematology	State Funds	1,433,400.96
		Sales & Service	(12,742.70)
		Contracts & Grants	1,381,388.45
		Gifts & Endowments	74,653.01
		Other	614.70
	<i>Nematology Total</i>		<i>2,877,314.42</i>
	Neuroscience Program	State Funds	105,958.52
		Sales & Service	1,674.76
	<i>Neuroscience Program Total</i>		<i>107,633.28</i>
	NPPS Administration	State Funds	967,722.85
	<i>NPPS Administration Total</i>		<i>967,722.85</i>
	Physics and Astronomy	Student Fees	93,111.21
		State Funds	6,716,134.31
		Sales & Service	253,959.17
		Contracts & Grants	3,388,628.67
		Gifts & Endowments	4,736.86
	<i>Physics and Astronomy Total</i>		<i>10,456,570.22</i>
	Plant Pathology & Microbiology	Student Fees	1,800.00
		State Funds	3,063,934.98
		Sales & Service	87,960.85
		Contracts & Grants	2,607,348.33
		Gifts & Endowments	249,319.19
	<i>Plant Pathology & Microbiology Total</i>		<i>6,010,363.35</i>
	Plant Transformation Facility	State Funds	135,195.33
		Sales & Service	49,798.09
	<i>Plant Transformation Facility Total</i>		<i>184,993.42</i>
	Science and Math Initiative	State Funds	204,903.32
		Gifts & Endowments	(0.01)
	<i>Science and Math Initiative Total</i>		<i>204,903.31</i>

FY2007-08 Current Fund Expenditures by Department and Fund Group
Academic Organizations

Organization	Department	Fund Group	Expenditures
<i>-- College of Natural & Agricultural Sciences continued --</i>			
	Statistics	Student Fees	9,895.06
		State Funds	2,023,035.56
		Sales & Service	6,181.01
		Contracts & Grants	73,908.70
		Gifts & Endowments	1,503.38
	<i>Statistics Total</i>		<i>2,114,523.71</i>
	Stem Cell Center	State Funds	7,368.82
		Sales & Service	1,093.74
	<i>Stem Cell Center Total</i>		<i>8,462.56</i>
College of Natural & Agricultural Sciences Total			114,634,857.92

**FY2007-08 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Expenditures
School of Education			
	California Educ. Research Coop	Sales & Service	85.48
		Contracts & Grants	655,793.66
	<i>California Educ. Research Coop Total</i>		655,879.14
	Higher Education Initiatives	State Funds	149,271.83
		Contracts & Grants	173,746.09
	<i>Higher Education Initiatives Total</i>		323,017.92
	School of Education	Student Fees	76,872.75
		State Funds	5,408,697.42
		Sales & Service	21,279.38
		Contracts & Grants	4,699,813.46
		Gifts & Endowments	48,634.04
	<i>School of Education Total</i>		10,255,297.05
School of Education Total			11,234,194.11