

**FY2007-08 Current Fund Expenditures by Department and Fund Group  
Non-academic Organizations**

<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>
<b>Academic Planning and Budget</b>			
	<b>Academic Planning and Budget</b>	State Funds	4,475,445.49
		Sales & Service	3,299.00
	<b><i>Academic Planning and Budget Total</i></b>		<b><i>4,478,744.49</i></b>
	<b>Audit &amp; Advisory Services</b>	State Funds	983,892.76
		Gifts & Endowments	193.46
	<b><i>Audit &amp; Advisory Services Total</i></b>		<b><i>984,086.22</i></b>
	<b>Real Estate Services</b>	State Funds	904,622.54
		Sales & Service	42,437.58
		Gifts & Endowments	1,707.79
		Other	12,500.00
	<b><i>Real Estate Services Total</i></b>		<b><i>961,267.91</i></b>
<b>Academic Planning and Budget Total</b>			<b>6,424,098.62</b>

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<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>
<b>Academic Senate</b>	<b>Academic Senate - Admin</b>	State Funds	615,066.54
		Sales & Service	612.94
		Gifts & Endowments	(53.28)
	<b><i>Academic Senate - Admin Total</i></b>		<b><i>615,626.20</i></b>
	<b>Academic Senate - Research</b>	Gifts & Endowments	460.64
<b><i>Academic Senate - Research Total</i></b>		<b><i>460.64</i></b>	
<b>Academic Senate Total</b>			<b>616,086.84</b>

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<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>	
<b>Chancellor/EVC</b>	<b>Acad Personel - Gen Ops</b>	State Funds	586,994.77	
		Contracts & Grants	384.74	
		Other	5,281.55	
		<b><i>Acad Personel - Gen Ops Total</i></b>		<b>592,661.06</b>
	<b>Acad Personnel - Gen Ops</b>	State Funds	557,925.29	
		Contracts & Grants	297.62	
		Other	253.32	
		<b><i>Acad Personnel - Gen Ops Total</i></b>		<b>558,476.23</b>
	<b>Affirmative Action</b>	State Funds	660,361.47	
		Sales & Service	1,909.95	
		Contracts & Grants	1,432.25	
		<b><i>Affirmative Action Total</i></b>		<b>663,703.67</b>
	<b>Alpha Center</b>	State Funds	28,101.66	
		Sales & Service	2,085.03	
		Contracts & Grants	38,553.14	
		Gifts & Endowments	80.35	
		<b><i>Alpha Center Total</i></b>		<b>68,820.18</b>
	<b>Campus Counsel</b>	State Funds	405,621.80	
		Other	25.69	
		<b><i>Campus Counsel Total</i></b>		<b>405,647.49</b>
	<b>CEVC Information Technology</b>	State Funds	192,005.38	
				<b>192,005.38</b>
	<b>Chancellor's Office - Gen Ops</b>	State Funds	2,236,540.95	
		Sales & Service	21,930.47	
		Gifts & Endowments	59,029.92	
		Other	39,425.84	
		<b><i>Chancellor's Office - Gen Ops Total</i></b>		<b>2,356,927.18</b>
<b>Chancellor's Office - Other</b>	State Funds	256,780.21		
	Sales & Service	266,070.94		
	Contracts & Grants	76,384.03		
	Gifts & Endowments	821,940.76		
	Other	4,167,950.83		
	<b><i>Chancellor's Office - Other Total</i></b>		<b>5,589,126.77</b>	
<b>Conflict Res - Gen Ops</b>	State Funds	709,550.20		
	Sales & Service	532.92		
	Contracts & Grants	1,713.18		
	<b><i>Conflict Res - Gen Ops Total</i></b>		<b>711,796.30</b>	

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<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>
<i>-- Chancellor/EVC continued --</i>			
	<b>Executive Searches Unit</b>	State Funds	215,912.65
		Other	2,436.85
	<b><i>Executive Searches Unit Total</i></b>		<b><i>218,349.50</i></b>
	<b>Honors</b>	State Funds	12,000.85
		Sales & Service	400.00
	<b><i>Honors Total</i></b>		<b><i>12,400.85</i></b>
	<b>Learning Center</b>	Student Fees	10,789.28
		State Funds	1,946.38
		Sales & Service	1,197.56
	<b><i>Learning Center Total</i></b>		<b><i>13,933.22</i></b>
	<b>Ombudsman</b>	State Funds	83,872.34
	<b><i>Ombudsman Total</i></b>		<b><i>83,872.34</i></b>
	<b>Palm Desert Campus</b>	State Funds	32,808.05
		Sales & Service	784.07
		Contracts & Grants	(5.96)
		Gifts & Endowments	250.00
	<b><i>Palm Desert Campus Total</i></b>		<b><i>33,836.16</i></b>
	<b>Undergraduate Education</b>	State Funds	17,285.44
	<b><i>Undergraduate Education Total</i></b>		<b><i>17,285.44</i></b>
<b>Chancellor/EVC Total</b>			<b>11,518,841.77</b>

**FY2007-08 Current Fund Expenditures by Department and Fund Group  
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<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>
<b>Computing &amp; Communications</b>			
	<b>Academic Information Systems</b>	State Funds	2,186,222.63
		Sales & Service	220,073.06
	<b><i>Academic Information Systems Total</i></b>		<b>2,406,295.69</b>
	<b>Application and Multimedia Dev</b>	State Funds	420,913.50
		Sales & Service	267,660.30
	<b><i>Application and Multimedia Dev Total</i></b>		<b>688,573.80</b>
	<b>C&amp;C Associate Vice Chancellor</b>	State Funds	827,811.94
		Sales & Service	326,393.08
		Contracts & Grants	(797.02)
	<b><i>C&amp;C Associate Vice Chancellor Total</i></b>		<b>1,153,408.00</b>
	<b>Communication Services</b>	Sales & Service	2,211,486.71
		Contracts & Grants	499.99
	<b><i>Communication Services Total</i></b>		<b>2,211,986.70</b>
	<b>Enterprise App Development</b>	State Funds	2,863,083.97
		Sales & Service	63,224.21
	<b><i>Enterprise App Development Total</i></b>		<b>2,926,308.18</b>
	<b>Faculty Technology Support</b>	State Funds	637,052.19
		Sales & Service	101,709.62
		Gifts & Endowments	12,829.32
	<b><i>Faculty Technology Support Total</i></b>		<b>751,591.13</b>
	<b>Infrastructure and Security</b>	State Funds	2,102,250.68
	<b><i>Infrastructure and Security Total</i></b>		<b>2,102,250.68</b>
	<b>Microcomputer Support Group</b>	State Funds	846,341.53
		Sales & Service	88,638.52
	<b><i>Microcomputer Support Group Total</i></b>		<b>934,980.05</b>
	<b>Multimedia and Classroom Tech</b>	State Funds	1,164,979.32
		Sales & Service	157,815.50
		Contracts & Grants	6,239.27
	<b><i>Multimedia and Classroom Tech Total</i></b>		<b>1,329,034.09</b>
	<b>Network Service Group</b>	State Funds	944,138.86
		Sales & Service	2,446,659.35
	<b><i>Network Service Group Total</i></b>		<b>3,390,798.21</b>
	<b>Student Technology Support</b>	State Funds	496,722.67
	<b><i>Student Technology Support Total</i></b>		<b>496,722.67</b>
<b>Computing &amp; Communications Total</b>			<b>18,391,949.20</b>

**FY2007-08 Current Fund Expenditures by Department and Fund Group  
Non-academic Organizations**

<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>
<b>Graduate Division</b>			
	<b>Graduate Division</b>	Student Fees	11,687.28
		State Funds	2,494,659.67
		Sales & Service	10,849.37
		Contracts & Grants	57,484.69
		Gifts & Endowments	84,380.30
		Other	35,197.38
	<b><i>Graduate Division Total</i></b>		<b><i>2,694,258.69</i></b>
	<b>Graduate Student Financial Aid</b>	Student Fees	13,109,310.38
		State Funds	1,250,298.98
		Sales & Service	14,554.34
		Contracts & Grants	1,336,626.29
		Gifts & Endowments	536,950.46
		Other	45,333.16
	<b><i>Graduate Student Financial Aid Total</i></b>		<b><i>16,293,073.61</i></b>
<b>Graduate Division Total</b>			<b>18,987,332.30</b>

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<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>
<b>Palm Desert Graduate Center</b>			
	<b>Palm Desert Graduate Center</b>	State Funds	1,732,996.76
		Sales & Service	117,320.24
		Contracts & Grants	5.96
		Gifts & Endowments	54,329.81
		Other	44,200.33
	<b><i>Palm Desert Graduate Center Total</i></b>		<b><i>1,948,853.10</i></b>
<b>Palm Desert Graduate Center Total</b>			<b>1,948,853.10</b>

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<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>
<b>Undergraduate Education</b>			
	<b>Alpha Center</b>	State Funds	873,636.72
		Sales & Service	65,870.13
		Contracts & Grants	629,346.13
		Gifts & Endowments	87,508.57
	<b><i>Alpha Center Total</i></b>		<b><i>1,656,361.55</i></b>
	<b>Honors</b>	State Funds	478,194.45
		Sales & Service	47,132.14
		Contracts & Grants	1,412.25
		Gifts & Endowments	955.00
	<b><i>Honors Total</i></b>		<b><i>527,693.84</i></b>
	<b>Learning Center</b>	Student Fees	1,436,696.76
		State Funds	305,202.19
		Sales & Service	119,388.02
		Contracts & Grants	10,155.54
	<b><i>Learning Center Total</i></b>		<b><i>1,871,442.51</i></b>
	<b>Undergraduate Education</b>	State Funds	1,187,123.10
		Sales & Service	1,228.89
		Other	21,867.09
	<b><i>Undergraduate Education Total</i></b>		<b><i>1,210,219.08</i></b>
	<b>University Writing Program</b>	State Funds	228,520.62
	<b><i>University Writing Program Total</i></b>		<b><i>228,520.62</i></b>
<b>Undergraduate Education Total</b>			<b>5,494,237.60</b>



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Organization	Department	Fund Group	Expenditures
<b>University Extension</b>			
	Summer Session	Student Fees	302,518.76
		State Funds	3,394,850.98
	<b>Summer Session Total</b>		<b>3,697,369.74</b>
	UNEX - Academic Services	Student Fees	84,873.10
		State Funds	0.01
	<b>UNEX - Academic Services Total</b>		<b>84,873.11</b>
	UNEX - Business Services	Student Fees	369,279.85
		Contracts & Grants	1,457.56
	<b>UNEX - Business Services Total</b>		<b>370,737.41</b>
	UNEX - Conferences	Student Fees	91,494.44
		Sales & Service	982.48
	<b>UNEX - Conferences Total</b>		<b>92,476.92</b>
	UNEX - Copy Center	State Funds	0.01
		Sales & Service	351,388.98
	<b>UNEX - Copy Center Total</b>		<b>351,388.99</b>
	UNEX - Dean's Office	Student Fees	259,918.67
		State Funds	64,303.20
	<b>UNEX - Dean's Office Total</b>		<b>324,221.87</b>
	UNEX - Dorm	Sales & Service	222,234.78
	<b>UNEX - Dorm Total</b>		<b>222,234.78</b>
	UNEX - Facilities	Student Fees	604,206.63
		State Funds	377,044.04
	<b>UNEX - Facilities Total</b>		<b>981,250.67</b>
	UNEX - Information Systems	Student Fees	692,922.50
		Contracts & Grants	250.00
	<b>UNEX - Information Systems Total</b>		<b>693,172.50</b>
	UNEX - Law & Public Policy	Student Fees	(892.34)
	<b>UNEX - Law &amp; Public Policy Total</b>		<b>(892.34)</b>
	UNEX - Miscellaneous Admin	Student Fees	356,020.30
	<b>UNEX - Miscellaneous Admin Total</b>		<b>356,020.30</b>
	UNEX - Miscellaneous Auxiliary	Student Fees	4,240.08
		Sales & Service	99,477.20
	<b>UNEX - Miscellaneous Auxiliary Total</b>		<b>103,717.28</b>
	UNEX - Parking	Student Fees	180.54
		State Funds	49,543.73
		Sales & Service	146,972.32
	<b>UNEX - Parking Total</b>		<b>196,696.59</b>

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<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>
<i>-- University Extension continued --</i>			
	UNEX - Publications	Student Fees	936,146.70
	<b>UNEX - Publications Total</b>		<b>936,146.70</b>
	UNEX - Student Serv	Student Fees	697,782.73
		State Funds	181,629.16
		Sales & Service	40.10
		Contracts & Grants	1,861.19
	<b>UNEX - Student Serv Total</b>		<b>881,313.18</b>
	UNEX Reserves	Contracts & Grants	250.00
	<b>UNEX Reserves Total</b>		<b>250.00</b>
	UNEX-Education	Student Fees	913,085.99
		State Funds	(185.02)
		Sales & Service	13,621.20
		Contracts & Grants	1,438,520.88
	<b>UNEX-Education Total</b>		<b>2,365,043.05</b>
	UNEX-Humanities	Student Fees	500,837.41
		Sales & Service	(3,024.00)
		Contracts & Grants	624.00
		Gifts & Endowments	43,633.46
	<b>UNEX-Humanities Total</b>		<b>542,070.87</b>
	UNEX-Information Tech	Student Fees	301,154.72
	<b>UNEX-Information Tech Total</b>		<b>301,154.72</b>
	UNEX-International Educ Pgms	Student Fees	4,997,426.45
		State Funds	13,363.44
		Sales & Service	193,019.09
		Contracts & Grants	749.99
	<b>UNEX-International Educ Pgms Total</b>		<b>5,204,558.97</b>
	UNEX-International Prof Pgms	Student Fees	160,146.33
	<b>UNEX-International Prof Pgms Total</b>		<b>160,146.33</b>
	UNEX-Management & Prof Pgms	Student Fees	534,698.73
	<b>UNEX-Management &amp; Prof Pgms Total</b>		<b>534,698.73</b>
	UNEX-Miscellaneous Programs	Student Fees	22,073.89
	<b>UNEX-Miscellaneous Programs Total</b>		<b>22,073.89</b>
	UNEX-Natural Sciences	Student Fees	1,128,136.98
		State Funds	3,345.63
	<b>UNEX-Natural Sciences Total</b>		<b>1,131,482.61</b>
	UNEX-Overseas Programs	Student Fees	154,095.05
		Sales & Service	424.34
	<b>UNEX-Overseas Programs Total</b>		<b>154,519.39</b>
<b>University Extension Total</b>			<b>19,706,726.26</b>

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<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>
<b>University Library</b>	<b>University Library</b>	State Funds	15,927,123.07
		Sales & Service	242,700.04
		Contracts & Grants	442,096.72
		Gifts & Endowments	97,067.64
	<i><b>University Library Total</b></i>		<i><b>16,708,987.47</b></i>
<b>University Library Total</b>			<b>16,708,987.47</b>

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<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>
<b>Vice Chancellor - Research</b>			
	<b>CSSD-Edward Blakely Center</b>	State Funds	173,064.00
		Sales & Service	23,156.96
		Contracts & Grants	314,121.88
		Gifts & Endowments	153,791.32
	<b><i>CSSD-Edward Blakely Center Total</i></b>		<b>664,134.16</b>
	<b>Environmental Institute</b>	State Funds	178,822.69
		Sales & Service	(263.94)
		Contracts & Grants	27,168.98
	<b><i>Environmental Institute Total</i></b>		<b>205,727.73</b>
	<b>IGPP</b>	State Funds	378,899.02
		Sales & Service	81,240.77
		Contracts & Grants	1,543,479.39
		Gifts & Endowments	10,372.06
	<b><i>IGPP Total</i></b>		<b>2,013,991.24</b>
	<b>Office of Campus Veterinarian</b>	State Funds	368,203.86
		Sales & Service	336,744.39
	<b><i>Office of Campus Veterinarian Total</i></b>		<b>704,948.25</b>
	<b>Office of Research Affairs</b>	State Funds	1,214,694.00
		Sales & Service	22.33
		Contracts & Grants	9,443.72
	<b><i>Office of Research Affairs Total</i></b>		<b>1,224,160.05</b>
	<b>UC MEXUS</b>	State Funds	241,969.44
		Contracts & Grants	6,242.33
		Gifts & Endowments	10,755.56
	<b><i>UC MEXUS Total</i></b>		<b>258,967.33</b>
	<b>Vice Chancellor - Research</b>	State Funds	1,170,603.26
		Sales & Service	784,343.61
		Gifts & Endowments	8.94
	<b><i>Vice Chancellor - Research Total</i></b>		<b>1,954,955.81</b>
<b>Vice Chancellor - Research Total</b>			<b>7,026,884.57</b>

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<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>
<b>Vice Chancellor - Univ Advancement</b>			
	<b>Advancement Operations</b>	State Funds	366,071.47
	<b><i>Advancement Operations Total</i></b>		<b>366,071.47</b>
	<b>Alumni &amp; Constituent Rel.</b>	State Funds	612,573.71
		Sales & Service	137,399.46
		Gifts & Endowments	95,580.59
		Other	461.56
	<b><i>Alumni &amp; Constituent Rel. Total</i></b>		<b>846,015.32</b>
	<b>Creative Design Service</b>	State Funds	82,660.04
		Sales & Service	207,819.05
	<b><i>Creative Design Service Total</i></b>		<b>290,479.09</b>
	<b>Development</b>	State Funds	1,413,306.24
		Sales & Service	2,345,589.76
		Contracts & Grants	1,723.36
		Gifts & Endowments	203,399.45
		Other	900,000.00
	<b><i>Development Total</i></b>		<b>4,864,018.81</b>
	<b>Event Management &amp; Protocol</b>	State Funds	515,177.55
		Sales & Service	21,681.79
		Gifts & Endowments	6,031.78
	<b><i>Event Management &amp; Protocol Total</i></b>		<b>542,891.12</b>
	<b>Finance &amp; Administration</b>	State Funds	504,108.81
	<b><i>Finance &amp; Administration Total</i></b>		<b>504,108.81</b>
	<b>Govt. &amp; Community Relations</b>	State Funds	447,640.27
		Sales & Service	5,426.26
		Gifts & Endowments	39,421.42
	<b><i>Govt. &amp; Community Relations Total</i></b>		<b>492,487.95</b>
	<b>Strategic Communications</b>	State Funds	2,532,019.99
		Sales & Service	2,658.50
		Other	16,203.52
	<b><i>Strategic Communications Total</i></b>		<b>2,550,882.01</b>
	<b>VCUA - Office</b>	State Funds	399,784.25
		Sales & Service	6,031.39
		Gifts & Endowments	10,355.19
		Other	8,930.00
	<b><i>VCUA - Office Total</i></b>		<b>425,100.83</b>
	<b>Video Production</b>	State Funds	142,001.85
	<b><i>Video Production Total</i></b>		<b>142,001.85</b>
<b>Vice Chancellor - Univ Advancement Total</b>			<b>11,024,057.26</b>

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Organization	Department	Fund Group	Expenditures
<b>Vice Chancellor - Administration</b>			
	<b>Accounting</b>	State Funds	2,347,416.63
		Sales & Service	50,000.00
		Contracts & Grants	2,751.73
	<b>Accounting Total</b>		<b>2,400,168.36</b>
	<b>Bookstore</b>	Sales & Service	9,082,583.95
	<b>Bookstore Total</b>		<b>9,082,583.95</b>
	<b>Building Maintenance &amp; Ops</b>	State Funds	6,618,893.98
		Sales & Service	16,812.32
		Gifts & Endowments	108,320.62
		Other	27.88
	<b>Building Maintenance &amp; Ops Total</b>		<b>6,744,054.80</b>
	<b>Building Services</b>	State Funds	4,863,137.66
		Sales & Service	564,208.05
	<b>Building Services Total</b>		<b>5,427,345.71</b>
	<b>Business Agreements</b>	State Funds	17,553.79
	<b>Business Agreements Total</b>		<b>17,553.79</b>
	<b>Campus Apart. &amp; Comm Living</b>	Sales & Service	3,528,874.08
	<b>Campus Apart. &amp; Comm Living Total</b>		<b>3,528,874.08</b>
	<b>Child Development Center</b>	Student Fees	419,139.13
		State Funds	(98.16)
		Sales & Service	626,104.40
		Contracts & Grants	637,165.23
		Gifts & Endowments	373.07
	<b>Child Development Center Total</b>		<b>1,682,683.67</b>
	<b>Design &amp; Construction</b>	State Funds	239,371.85
		Sales & Service	1,504,913.14
		Other	155,752.34
	<b>Design &amp; Construction Total</b>		<b>1,900,037.33</b>
	<b>Dining Services</b>	Sales & Service	7,691,413.40
		Contracts & Grants	64,413.88
		Other	55,498.16
	<b>Dining Services Total</b>		<b>7,811,325.44</b>
	<b>Environmental Health &amp; Safety</b>	State Funds	2,107,925.25
		Sales & Service	348,998.32
		Other	305,228.88
	<b>Environmental Health &amp; Safety Total</b>		<b>2,762,152.45</b>
	<b>Equipment Management</b>	State Funds	148,133.93
		Sales & Service	60,141.48
	<b>Equipment Management Total</b>		<b>208,275.41</b>

**FY2007-08 Current Fund Expenditures by Department and Fund Group**  
**Non-academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- Vice Chancellor - Administration continued --</i>			
	<b>Fin Syst Dev., Cntrl &amp; Account</b>	State Funds	125,443.95
	<b><i>Fin Syst Dev., Cntrl &amp; Account Total</i></b>		<b><i>125,443.95</i></b>
	<b>Fleet Services</b>	Sales & Service	2,959,468.11
		Other	63,456.89
	<b><i>Fleet Services Total</i></b>		<b><i>3,022,925.00</i></b>
	<b>Grounds</b>	State Funds	2,084,975.35
		Sales & Service	593,581.53
	<b><i>Grounds Total</i></b>		<b><i>2,678,556.88</i></b>
	<b>Housing Srvcs. Admin.</b>	Sales & Service	2,985,946.02
		Contracts & Grants	3,202.98
	<b><i>Housing Srvcs. Admin. Total</i></b>		<b><i>2,989,149.00</i></b>
	<b>Human Resources</b>	State Funds	2,021,504.19
		Sales & Service	429,890.46
		Contracts & Grants	875.00
		Other	116,589.49
	<b><i>Human Resources Total</i></b>		<b><i>2,568,859.14</i></b>
	<b>Insurance</b>	State Funds	55,612.17
	<b><i>Insurance Total</i></b>		<b><i>55,612.17</i></b>
	<b>Intercollegiate Athletics</b>	Student Fees	3,018,267.42
		State Funds	1,811,430.24
		Sales & Service	1,576,055.07
		Contracts & Grants	7,371.95
		Gifts & Endowments	286,283.07
		Other	1,098.78
	<b><i>Intercollegiate Athletics Total</i></b>		<b><i>6,700,506.53</i></b>
	<b>Labor Relations &amp; Workers' Com</b>	State Funds	236,450.31
		Sales & Service	68,774.32
		Other	280,273.42
	<b><i>Labor Relations &amp; Workers' Com Total</i></b>		<b><i>585,498.05</i></b>
	<b>Mail Services</b>	Sales & Service	1,502,513.09
	<b><i>Mail Services Total</i></b>		<b><i>1,502,513.09</i></b>
	<b>Plant Administration</b>	State Funds	667,067.22
		Other	556.65
	<b><i>Plant Administration Total</i></b>		<b><i>667,623.87</i></b>
	<b>Plant Services</b>	Sales & Service	11,043,979.13
	<b><i>Plant Services Total</i></b>		<b><i>11,043,979.13</i></b>

**FY2007-08 Current Fund Expenditures by Department and Fund Group  
Non-academic Organizations**

<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>
<i>-- Vice Chancellor - Administration continued --</i>			
	<b>Police</b>	State Funds	3,424,844.87
		Sales & Service	692,254.24
		Contracts & Grants	77,289.82
		Gifts & Endowments	279.00
	<b><i>Police Total</i></b>		<b><i>4,194,667.93</i></b>
	<b>Printing &amp; Reprographics</b>	Sales & Service	3,358,821.73
	<b><i>Printing &amp; Reprographics Total</i></b>		<b><i>3,358,821.73</i></b>
	<b>Purchased Utilities</b>	State Funds	8,825,545.26
		Sales & Service	2,778,361.62
	<b><i>Purchased Utilities Total</i></b>		<b><i>11,603,906.88</i></b>
	<b>Purchasing</b>	State Funds	959,508.94
		Sales & Service	108,819.67
		Contracts & Grants	750.00
	<b><i>Purchasing Total</i></b>		<b><i>1,069,078.61</i></b>
	<b>Receiving</b>	State Funds	196,925.75
	<b><i>Receiving Total</i></b>		<b><i>196,925.75</i></b>
	<b>Refuse</b>	State Funds	344,655.37
		Sales & Service	131,548.51
	<b><i>Refuse Total</i></b>		<b><i>476,203.88</i></b>
	<b>Residence Halls</b>	Sales & Service	38,572,307.34
		Contracts & Grants	92,474.43
	<b><i>Residence Halls Total</i></b>		<b><i>38,664,781.77</i></b>
	<b>SBS/Cashiers</b>	State Funds	545,456.40
		Sales & Service	1,028,793.96
	<b><i>SBS/Cashiers Total</i></b>		<b><i>1,574,250.36</i></b>
	<b>Storehouse</b>	Sales & Service	3,555,007.56
	<b><i>Storehouse Total</i></b>		<b><i>3,555,007.56</i></b>
	<b>Transportation &amp; Parking Svcs</b>	Sales & Service	5,057,453.39
		Contracts & Grants	1,938.97
		Other	229,304.61
	<b><i>Transportation &amp; Parking Svcs Total</i></b>		<b><i>5,288,696.97</i></b>
	<b>Utility Ops &amp; Maintenance</b>	State Funds	2,633,944.01
		Sales & Service	584,045.93
	<b><i>Utility Ops &amp; Maintenance Total</i></b>		<b><i>3,217,989.94</i></b>
	<b>VCA Unit IT Services</b>	Sales & Service	1,246,421.23
	<b><i>VCA Unit IT Services Total</i></b>		<b><i>1,246,421.23</i></b>



**FY2007-08 Current Fund Expenditures by Department and Fund Group  
Non-academic Organizations**

<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>
<i>-- Vice Chancellor - Administration continued --</i>			
	<b>Vice Chancellor - Admin</b>	State Funds	861,620.95
		Sales & Service	320.25
		Other	1,096.02
	<b><i>Vice Chancellor - Admin Total</i></b>		<b><i>863,037.22</i></b>
<b>Vice Chancellor-Administration Total</b>			<b>148,815,511.63</b>

**FY2007-08 Current Fund Expenditures by Department and Fund Group  
Non-academic Organizations**

<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>
<b>Vice Chancellor - Student Affairs</b>			
	<b>African Student Programs</b>	Student Fees	192,097.10
		State Funds	5,730.02
		Sales & Service	20,824.44
		Contracts & Grants	(557.16)
		Gifts & Endowments	337.54
	<b><i>African Student Programs Total</i></b>		<b><i>218,431.94</i></b>
	<b>Asian Pacific Student Programs</b>	Student Fees	288,209.08
		State Funds	2,428.77
		Sales & Service	3,960.40
	<b><i>Asian Pacific Student Programs Total</i></b>		<b><i>294,598.25</i></b>
	<b>AVC - Enrollment</b>	State Funds	311,343.51
	<b><i>AVC - Enrollment Total</i></b>		<b><i>311,343.51</i></b>
	<b>AVC - Stdnt Serv - Stdnt Dev</b>	Student Fees	72,697.66
		State Funds	8.00
	<b><i>AVC - Stdnt Serv - Stdnt Dev Total</i></b>		<b><i>72,705.66</i></b>
	<b>AVC/Dean of Students</b>	Student Fees	591,221.47
		State Funds	29,985.15
		Sales & Service	148.57
		Contracts & Grants	4,038.86
		Gifts & Endowments	1,175.60
	<b><i>AVC/Dean of Students Total</i></b>		<b><i>626,569.65</i></b>
	<b>Campus Health Center</b>	Student Fees	1,470,422.06
		Sales & Service	3,918,461.02
		Contracts & Grants	30,309.92
		Gifts & Endowments	5,117.61
	<b><i>Campus Health Center Total</i></b>		<b><i>5,424,310.61</i></b>
	<b>Career Services Center</b>	Student Fees	1,247,162.46
		Sales & Service	171,054.42
		Contracts & Grants	48,599.21
	<b><i>Career Services Center Total</i></b>		<b><i>1,466,816.09</i></b>
	<b>Chicano Student Programs</b>	Student Fees	202,892.83
		State Funds	36,041.76
		Sales & Service	78,737.21
		Gifts & Endowments	3,400.20
	<b><i>Chicano Student Programs Total</i></b>		<b><i>321,072.00</i></b>
	<b>Counseling Center</b>	Student Fees	1,014,425.00
		State Funds	6,000.00
	<b><i>Counseling Center Total</i></b>		<b><i>1,020,425.00</i></b>

**FY2007-08 Current Fund Expenditures by Department and Fund Group**  
**Non-academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- Vice Chancellor - Student Affairs continued --</i>			
	<b>Cultural Events</b>	Student Fees	216,496.75
		Sales & Service	61,652.00
		Gifts & Endowments	64,384.02
	<b><i>Cultural Events Total</i></b>		<b><i>342,532.77</i></b>
	<b>Early Academic Devel. Prog.</b>	State Funds	912,721.01
		Sales & Service	8,886.36
		Contracts & Grants	1,381,069.61
		Gifts & Endowments	41,312.28
	<b><i>Early Academic Devel. Prog. Total</i></b>		<b><i>2,343,989.26</i></b>
	<b>EMS</b>	State Funds	75,489.59
	<b><i>EMS Total</i></b>		<b><i>75,489.59</i></b>
	<b>Enroll Mgmt Communications</b>	Student Fees	48,809.47
		State Funds	400,417.89
	<b><i>Enroll Mgmt Communications Total</i></b>		<b><i>449,227.36</i></b>
	<b>Financial Aid</b>	Student Fees	28,054,190.69
		State Funds	5,704,130.39
		Sales & Service	1,657,648.94
		Contracts & Grants	24,136,354.09
		Gifts & Endowments	966,357.42
		Other	286,438.11
	<b><i>Financial Aid Total</i></b>		<b><i>60,805,119.64</i></b>
	<b>International Education Center</b>	Student Fees	417,374.76
		State Funds	117,350.47
		Sales & Service	14,703.85
		Contracts & Grants	750.00
	<b><i>International Education Center Total</i></b>		<b><i>550,179.08</i></b>
	<b>International Scholars Center</b>	Student Fees	2,743.20
		State Funds	371,246.97
		Sales & Service	283,932.65
	<b><i>International Scholars Center Total</i></b>		<b><i>657,922.82</i></b>
	<b>KUCR</b>	Student Fees	323,354.05
		Sales & Service	232.00
	<b><i>KUCR Total</i></b>		<b><i>323,586.05</i></b>
	<b>Lesbian Gay Bi Trans Res Ctr</b>	Student Fees	851.80
		State Funds	(213.31)
	<b><i>Lesbian Gay Bi Trans Res Ctr Total</i></b>		<b><i>638.49</i></b>

**FY2007-08 Current Fund Expenditures by Department and Fund Group  
Non-academic Organizations**

<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>
<i>-- Vice Chancellor - Student Affairs continued --</i>			
	<b>LGBT Resource Center</b>	Student Fees	64,936.25
		State Funds	1,926.67
		Sales & Service	1,271.01
		Contracts & Grants	500.00
	<b><i>LGBT Resource Center Total</i></b>		<b><i>68,633.93</i></b>
	<b>LGBT Resoure Center</b>	Student Fees	138,772.75
		Sales & Service	404.06
		Contracts & Grants	64.69
	<b><i>LGBT Resoure Center Total</i></b>		<b><i>139,241.50</i></b>
	<b>Native American Student Pgm</b>	Student Fees	175,376.84
		State Funds	533.10
		Sales & Service	1,083.00
		Gifts & Endowments	47,063.36
	<b><i>Native American Student Pgm Total</i></b>		<b><i>224,056.30</i></b>
	<b>Recreation/Student Rec Center</b>	Student Fees	2,410,696.25
		Sales & Service	441,858.42
		Contracts & Grants	137.49
	<b><i>Recreation/Student Rec Center Total</i></b>		<b><i>2,852,692.16</i></b>
	<b>Registrar</b>	State Funds	942,282.67
		Sales & Service	251,777.31
		Contracts & Grants	6,061.99
	<b><i>Registrar Total</i></b>		<b><i>1,200,121.97</i></b>
	<b>Special Services</b>	Student Fees	801,987.88
		State Funds	2,800.24
		Sales & Service	147.72
		Contracts & Grants	481.74
		Gifts & Endowments	1,156.43
	<b><i>Special Services Total</i></b>		<b><i>806,574.01</i></b>
	<b>Student Affairs Admin</b>	Student Fees	291,999.93
		State Funds	679,668.32
		Sales & Service	15,285.35
		Other	4,892.50
	<b><i>Student Affairs Admin Total</i></b>		<b><i>991,846.10</i></b>
	<b>Student Affairs Communications</b>	Student Fees	26,141.83
		State Funds	73,507.32
	<b><i>Student Affairs Communications Total</i></b>		<b><i>99,649.15</i></b>

**FY2007-08 Current Fund Expenditures by Department and Fund Group  
Non-academic Organizations**

<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>
<i>-- Vice Chancellor - Student Affairs continued --</i>			
	<b>Student Conduct Programs</b>	Student Fees	270,707.91
		State Funds	28,175.51
		Sales & Service	94.30
	<b><i>Student Conduct Programs Total</i></b>		<b><i>298,977.72</i></b>
	<b>Student Life</b>	Student Fees	1,066,675.31
		State Funds	215,897.50
		Sales & Service	852,896.53
		Other	200.00
	<b><i>Student Life Total</i></b>		<b><i>2,135,669.34</i></b>
	<b>Student Life and Leadership</b>	Student Fees	13,503.04
		State Funds	21.61
		Sales & Service	73,916.12
	<b><i>Student Life and Leadership Total</i></b>		<b><i>87,440.77</i></b>
	<b>UCR Card Operations</b>	Sales & Service	257,335.18
		Contracts & Grants	1,013.75
	<b><i>UCR Card Operations Total</i></b>		<b><i>258,348.93</i></b>
	<b>Undergraduate Admissions</b>	State Funds	1,145,770.67
		Contracts & Grants	2,119.50
	<b><i>Undergraduate Admissions Total</i></b>		<b><i>1,147,890.17</i></b>
	<b>Undergraduate Recruitment</b>	State Funds	2,009,632.88
		Sales & Service	42,795.00
		Contracts & Grants	11,842.16
		Gifts & Endowments	9.27
	<b><i>Undergraduate Recruitment Total</i></b>		<b><i>2,064,279.31</i></b>
	<b>University Commons</b>	Student Fees	3,088,198.00
		Sales & Service	3,047,214.45
		Contracts & Grants	2,083.34
	<b><i>University Commons Total</i></b>		<b><i>6,137,495.79</i></b>
	<b>VCSA Technology Services</b>	Student Fees	126,801.61
		State Funds	830,349.82
		Sales & Service	339,540.09
		Other	5,017.25
	<b><i>VCSA Technology Services Total</i></b>		<b><i>1,301,708.77</i></b>
	<b>Women's Resource Center</b>	Student Fees	178,708.15
		State Funds	200.00
		Sales & Service	2,212.50
	<b><i>Women's Resource Center Total</i></b>		<b><i>181,120.65</i></b>
<b>Vice Chancellor Student Affairs Total</b>			<b>95,300,704.34</b>