

**FY2009-10 Current Fund Expenditures by Department and Fund Group  
Academic Organizations**

<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>
<b>School of Business Administration</b>			
	<b>AGSM Dean's Office</b>	Student Fees	2,031,332.61
		State Funds	8,547,671.55
		Sales & Service	65,329.34
		Contracts & Grants	74,631.64
		Gifts & Endowments	161,763.20
		Other	1,011.79
	<b><i>AGSM Dean's Office Total</i></b>		<b><i>10,881,740.13</i></b>
<b>School of Business Administration Total</b>			<b>10,881,740.13</b>

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<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>
<b>Biomedical Sciences</b>			
	<b>Biomedical Sciences</b>	Student Fees	360,788.27
		State Funds	3,361,390.38
		Sales & Service	7,243.44
		Contracts & Grants	2,423,859.05
		Gifts & Endowments	136,678.94
		Other	58,973.19
	<b><i>Biomedical Sciences Total</i></b>		<b><i>6,348,933.27</i></b>
<b>Biomedical Sciences Total</b>			<b>6,348,933.27</b>

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Organization	Department	Fund Group	Expenditures
<b>Bourns College of Engineering</b>			
	<b>Bioengineering</b>	Student Fees	4,300.00
		State Funds	2,048,546.50
		Sales & Service	197,219.78
		Contracts & Grants	637,060.76
		Gifts & Endowments	3,140.55
		Other	173,353.33
		<b><i>Bioengineering Total</i></b>	
	<b>CE-CERT</b>	State Funds	363,965.83
		Sales & Service	1,095,400.80
		Contracts & Grants	6,240,061.55
		Gifts & Endowments	791,078.79
		Other	300.00
		<b><i>CE-CERT Total</i></b>	
	<b>Chemical/Environ. Engineering</b>	Student Fees	7,408.55
		State Funds	3,347,525.92
		Sales & Service	119,684.16
		Contracts & Grants	2,822,683.80
		Gifts & Endowments	88,611.01
		Other	3,005.07
	<b><i>Chemical/Environ. Engineering Total</i></b>		<b>6,388,918.51</b>
	<b>Computer Science &amp; Engineering</b>	Student Fees	26,889.65
		State Funds	4,777,146.59
		Sales & Service	2,759.42
		Contracts & Grants	2,503,316.23
		Gifts & Endowments	99,739.75
		Other	12,171.75
	<b><i>Computer Science &amp; Engineering Total</i></b>		<b>7,422,023.39</b>
	<b>Ctr for Nano Sci &amp; Engr</b>	State Funds	134,767.67
		Sales & Service	346,088.62
		Contracts & Grants	2,114,818.13
	<b><i>Ctr for Nano Sci &amp; Engr Total</i></b>		<b>2,595,674.42</b>
	<b>Ctr for Res in Intelligent Sys</b>	State Funds	17,624.36
		Contracts & Grants	310,450.83
	<b><i>Ctr for Res in Intelligent Sys Total</i></b>		<b>328,075.19</b>
	<b>Electrical Engineering</b>	Student Fees	23,375.40
		State Funds	4,363,264.81
		Sales & Service	55,445.57
		Contracts & Grants	3,923,855.49
		Gifts & Endowments	93,008.62
		Other	9,451.88
	<b><i>Electrical Engineering Total</i></b>		<b>8,468,401.77</b>

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<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>
<i>-- Bourns College of Engineering continued --</i>			
	<b>Engineering - Dean's Office</b>	State Funds	2,918,211.58
		Sales & Service	22,275.70
		Contracts & Grants	122,718.18
		Gifts & Endowments	219,378.25
	<b><i>Engineering - Dean's Office Total</i></b>		<b><i>3,282,583.71</i></b>
	<b>Mechanical Engineering</b>	Student Fees	9,326.23
		State Funds	2,838,029.23
		Sales & Service	995.96
		Contracts & Grants	1,382,612.60
		Gifts & Endowments	70,711.58
		Other	5,244.63
	<b><i>Mechanical Engineering Total</i></b>		<b><i>4,306,920.23</i></b>
<b>Bourns College of Engineering Total</b>			<b>44,347,025.11</b>

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<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>
<b>College of Humanities, Arts, &amp; Social Sciences</b>			
	<b>Anthropology</b>	Student Fees	23,575.22
		State Funds	2,399,667.03
		Sales & Service	3,730.48
		Contracts & Grants	23,991.86
		Other	2,146.90
	<b><i>Anthropology Total</i></b>		<b><i>2,453,111.49</i></b>
	<b>Archaeological Research Unit</b>	Sales & Service	182,335.09
		Contracts & Grants	7,350.21
	<b><i>Archaeological Research Unit Total</i></b>		<b><i>189,685.30</i></b>
	<b>Art</b>	Student Fees	26,176.79
		State Funds	1,321,631.67
		Sales & Service	2,460.63
		Contracts & Grants	1,128.25
		Gifts & Endowments	2,179.57
		Other	26,764.74
	<b><i>Art Total</i></b>		<b><i>1,380,341.65</i></b>
	<b>Art Gallery</b>	State Funds	216,920.80
		Contracts & Grants	(147.79)
		Gifts & Endowments	2,656.34
		Other	9,860.83
	<b><i>Art Gallery Total</i></b>		<b><i>229,290.18</i></b>
	<b>Art/Art History Admin</b>	State Funds	259,135.27
		Contracts & Grants	98.81
		Other	2,147.89
	<b><i>Art/Art History Admin Total</i></b>		<b><i>261,381.97</i></b>
	<b>Arts Facilities Admin</b>	State Funds	332,333.58
		Sales & Service	438.50
		Contracts & Grants	4,106.63
		Other	2,722.24
	<b><i>Arts Facilities Admin Total</i></b>		<b><i>339,600.95</i></b>
	<b>CHA&amp;SS Dean's Office</b>	State Funds	2,432,819.10
		Sales & Service	18,593.75
		Contracts & Grants	13,992.97
		Gifts & Endowments	74,093.36
	<b><i>CHA&amp;SS Dean's Office Total</i></b>		<b><i>2,539,499.18</i></b>
	<b>CHA&amp;SS Student Affairs</b>	State Funds	779,845.52
	<b><i>CHA&amp;SS Student Affairs Total</i></b>		<b><i>779,845.52</i></b>

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Organization	Department	Fund Group	Expenditures
<i>-- College of Humanities, Arts, &amp; Social Sciences --</i>			
	<b>CHASS F1RST</b>	State Funds	441,302.16
		Contracts & Grants	(24,066.67)
	<b><i>CHASS F1RST Total</i></b>		<b>417,235.49</b>
	<b>Cntr for Biblio. Studies</b>	State Funds	192,794.00
		Sales & Service	(5,339.43)
		Contracts & Grants	581,283.50
		Gifts & Endowments	100,697.08
	<b><i>Cntr for Biblio. Studies Total</i></b>		<b>869,435.15</b>
	<b>Cntr for Ideas and Society</b>	State Funds	214,541.76
		Sales & Service	1,309.81
		Gifts & Endowments	305.75
	<b><i>Cntr for Ideas and Society Total</i></b>		<b>216,157.32</b>
	<b>Cntr for Social &amp; Beh. Sci Res</b>	State Funds	9,963.81
		Sales & Service	191,894.71
		Contracts & Grants	46,310.64
		Other	(10,739.63)
	<b><i>Cntr for Social &amp; Beh. Sci Res Total</i></b>		<b>237,429.53</b>
	<b>Comp Lit &amp; Foreign Languages</b>	Student Fees	2,807.75
		State Funds	4,074,473.57
		Sales & Service	26,133.72
		Contracts & Grants	33,742.62
		Gifts & Endowments	140,754.42
		Other	727.74
	<b><i>Comp Lit &amp; Foreign Languages Total</i></b>		<b>4,278,639.82</b>
	<b>Creative Writing</b>	Student Fees	4,170.88
		State Funds	2,205,605.04
		Sales & Service	245.62
		Contracts & Grants	1,500.00
		Gifts & Endowments	26,309.95
		Other	1,676.95
	<b><i>Creative Writing Total</i></b>		<b>2,239,508.44</b>
	<b>Dance</b>	Student Fees	2,877.51
		State Funds	1,272,770.33
		Sales & Service	8,959.98
		Contracts & Grants	34,000.22
		Gifts & Endowments	1,710.22
		Other	2,252.69
	<b><i>Dance Total</i></b>		<b>1,322,570.95</b>

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<i>-- College of Humanities, Arts, &amp; Social Sciences --</i>			
	<b>Economics</b>	Student Fees	190,991.05
		State Funds	4,151,958.18
		Sales & Service	1,499.74
		Contracts & Grants	81.00
		Gifts & Endowments	7,938.34
		Other	2,535.20
	<b><i>Economics Total</i></b>		<b><i>4,355,003.51</i></b>
	<b>English</b>	Student Fees	6,932.52
		State Funds	3,132,844.19
		Sales & Service	2,410.57
		Contracts & Grants	56,281.47
		Gifts & Endowments	242.96
		Other	17,713.17
	<b><i>English Total</i></b>		<b><i>3,216,424.88</i></b>
	<b>Ethnic Studies</b>	Student Fees	12,106.00
		State Funds	1,441,939.31
		Sales & Service	220.91
		Contracts & Grants	67,354.45
		Gifts & Endowments	18,326.86
		Other	112,050.71
	<b><i>Ethnic Studies Total</i></b>		<b><i>1,651,998.24</i></b>
	<b>Gluck Administration</b>	Sales & Service	17,271.85
		Contracts & Grants	213,134.90
	<b><i>Gluck Administration Total</i></b>		<b><i>230,406.75</i></b>
	<b>Hispanic Studies</b>	Student Fees	3,125.90
		State Funds	1,928,421.68
		Sales & Service	33,998.44
		Other	2,513.69
	<b><i>Hispanic Studies Total</i></b>		<b><i>1,968,059.71</i></b>
	<b>History</b>	Student Fees	13,802.47
		State Funds	4,174,171.63
		Sales & Service	1,716.00
		Contracts & Grants	114,662.42
		Gifts & Endowments	83,295.62
		Other	14,508.42
	<b><i>History Total</i></b>		<b><i>4,402,156.56</i></b>

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<i>-- College of Humanities, Arts, &amp; Social Sciences --</i>			
	<b>History of Art</b>	Student Fees	1,459.77
		State Funds	1,534,228.16
		Sales & Service	8,167.10
		Contracts & Grants	65,488.37
		Gifts & Endowments	6,905.19
		Other	8,626.99
	<b><i>History of Art Total</i></b>		<b><i>1,624,875.58</i></b>
	<b>Institute-Resch: World Systems</b>	State Funds	16,226.83
	<b><i>Institute-Resch: World Systems Total</i></b>		<b><i>16,226.83</i></b>
	<b>Liberal Stds &amp; Interdisc Prgs</b>	Student Fees	547.63
		State Funds	324,456.34
		Sales & Service	1,429.36
		Other	2,769.17
	<b><i>Liberal Stds &amp; Interdisc Prgs Total</i></b>		<b><i>329,202.50</i></b>
	<b>Media &amp; Cultural Studies</b>	State Funds	1,283,865.36
		Gifts & Endowments	6,268.30
		Other	2,519.15
	<b><i>Media &amp; Cultural Studies Total</i></b>		<b><i>1,292,652.81</i></b>
	<b>MFA Writing Desert Campus</b>	Student Fees	766,874.11
	<b><i>MFA Writing Desert Campus Total</i></b>		<b><i>766,874.11</i></b>
	<b>Music</b>	Student Fees	17,225.73
		State Funds	1,816,988.61
		Sales & Service	15,912.14
		Gifts & Endowments	55,757.87
		Other	26,898.59
	<b><i>Music Total</i></b>		<b><i>1,932,782.94</i></b>
	<b>Performing Arts Admin</b>	State Funds	531,962.44
		Sales & Service	159.00
		Other	673.80
	<b><i>Performing Arts Admin Total</i></b>		<b><i>532,795.24</i></b>
	<b>Philosophy</b>	Student Fees	27,450.61
		State Funds	3,376,525.86
		Sales & Service	12,963.84
		Contracts & Grants	71,581.92
		Gifts & Endowments	22,727.99
	<b><i>Philosophy Total</i></b>		<b><i>3,511,250.22</i></b>



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<i>-- College of Humanities, Arts, &amp; Social Sciences --</i>			
	<b>Political Science</b>	Student Fees	27,929.08
		State Funds	2,736,384.15
		Sales & Service	4,071.18
		Contracts & Grants	48,181.75
		Gifts & Endowments	14,839.14
		Other	4,501.89
	<b><i>Political Science Total</i></b>		<b><i>2,835,907.19</i></b>
	<b>Pres Cntr for Crime &amp; Justice</b>	State Funds	252,008.04
		Contracts & Grants	28,908.38
	<b><i>Pres Cntr for Crime &amp; Justice Total</i></b>		<b><i>280,916.42</i></b>
	<b>Psychology</b>	Student Fees	130,108.44
		State Funds	5,330,393.07
		Sales & Service	9,387.00
		Contracts & Grants	2,395,165.85
		Gifts & Endowments	15,350.91
		Other	73,583.07
	<b><i>Psychology Total</i></b>		<b><i>7,953,988.34</i></b>
	<b>Religious Studies</b>	Student Fees	16,409.50
		State Funds	1,527,277.10
		Sales & Service	300.27
		Contracts & Grants	4,892.38
		Gifts & Endowments	25,526.42
	<b><i>Religious Studies Total</i></b>		<b><i>1,574,405.67</i></b>
	<b>Sociology</b>	Student Fees	30,544.44
		State Funds	3,730,926.99
		Sales & Service	1,104.13
		Contracts & Grants	321,652.42
		Gifts & Endowments	(1,848.71)
		Other	750.87
	<b><i>Sociology Total</i></b>		<b><i>4,083,130.14</i></b>
	<b>Theatre</b>	Student Fees	1,703.50
		State Funds	1,362,960.76
		Sales & Service	19,589.44
		Gifts & Endowments	1,443.23
		Other	23,804.18
	<b><i>Theatre Total</i></b>		<b><i>1,409,501.11</i></b>
	<b>Theatre Facility Unit</b>	State Funds	180,592.12
		Sales & Service	140,875.62
	<b><i>Theatre Facility Unit Total</i></b>		<b><i>321,467.74</i></b>

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<i>-- College of Humanities, Arts, &amp; Social Sciences --</i>			
	<b>UCR ARTSBlock</b>	State Funds	943,305.95
		Sales & Service	2,850.13
		Contracts & Grants	38,476.36
		Gifts & Endowments	24,710.99
		Other	3,299.17
	<b><i>UCR ARTSBlock Total</i></b>		<b><i>1,012,642.60</i></b>
	<b>UCR/Cal Museum of Photo.</b>	State Funds	161,805.32
		Sales & Service	15,051.17
		Contracts & Grants	248,490.15
		Gifts & Endowments	71,670.55
		Other	18.40
	<b><i>UCR/Cal Museum of Photo. Total</i></b>		<b><i>497,035.59</i></b>
	<b>Women's Studies</b>	Student Fees	1,348.75
		State Funds	1,317,405.84
		Sales & Service	77.75
		Gifts & Endowments	1,302.00
		Other	69,900.00
	<b><i>Women's Studies Total</i></b>		<b><i>1,390,034.34</i></b>
<b>College of Humanities, Arts, &amp; Social Sciences Total</b>			<b>64,943,471.96</b>

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<b>College of Natural &amp; Agricultural Sciences</b>			
	<b>ABN Facilities</b>	State Funds	26,359.67
	<b><i>ABN Facilities Total</i></b>		<b><i>26,359.67</i></b>
	<b>AEE Administrative Unit</b>	State Funds	616,926.73
	<b><i>AEE Administrative Unit Total</i></b>		<b><i>616,926.73</i></b>
	<b>AEEI Administrative Unit</b>	State Funds	122,722.22
	<b><i>AEEI Administrative Unit Total</i></b>		<b><i>122,722.22</i></b>
	<b>Agricultural Operations</b>	State Funds	1,632,410.89
		Sales & Service	837,697.95
		Contracts & Grants	181,764.73
		Gifts & Endowments	15,657.35
	<b><i>Agricultural Operations Total</i></b>		<b><i>2,667,530.92</i></b>
	<b>APRC</b>	State Funds	451,563.76
		Contracts & Grants	380,801.91
		Gifts & Endowments	4,903.13
	<b><i>APRC Total</i></b>		<b><i>837,268.80</i></b>
	<b>Bio Sci Grad Stu Affairs Cntr</b>	State Funds	443,641.83
	<b><i>Bio Sci Grad Stu Affairs Cntr Total</i></b>		<b><i>443,641.83</i></b>
	<b>Biochemistry</b>	Student Fees	61,699.81
		State Funds	3,217,571.29
		Sales & Service	7,823.20
		Contracts & Grants	1,997,120.93
		Gifts & Endowments	665,460.27
		Other	1,201.28
	<b><i>Biochemistry Total</i></b>		<b><i>5,950,876.78</i></b>
	<b>Biology</b>	Student Fees	218,984.80
		State Funds	5,342,289.57
		Sales & Service	76,409.98
		Contracts & Grants	2,101,555.00
		Gifts & Endowments	17,370.94
		Other	4,858.25
	<b><i>Biology Total</i></b>		<b><i>7,761,468.54</i></b>
	<b>BNN Administration</b>	State Funds	730,749.36
	<b><i>BNN Administration Total</i></b>		<b><i>730,749.36</i></b>
	<b>Botanical Gardens</b>	State Funds	238,283.40
		Sales & Service	91,621.18
		Gifts & Endowments	109,653.03
		Other	972.01
	<b><i>Botanical Gardens Total</i></b>		<b><i>440,529.62</i></b>

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<i>-- College of Natural &amp; Agricultural Sciences --</i>			
	<b>Botany and Plant Sciences</b>	Student Fees	2,989.21
		State Funds	6,331,724.36
		Sales & Service	1,035,718.82
		Contracts & Grants	4,384,413.86
		Gifts & Endowments	381,916.17
		Other	5,591.42
	<b><i>Botany and Plant Sciences Total</i></b>		<b><i>12,142,353.84</i></b>
	<b>Camp UCR</b>	State Funds	35,154.04
		Contracts & Grants	2,696.97
	<b><i>Camp UCR Total</i></b>		<b><i>37,851.01</i></b>
	<b>Cell &amp; Developmental Bio Prgm</b>	State Funds	138,105.20
		Sales & Service	600.00
	<b><i>Cell &amp; Developmental Bio Prgm Total</i></b>		<b><i>138,705.20</i></b>
	<b>Cell Biology &amp; Neuroscience</b>	Student Fees	6,385.00
		State Funds	2,863,453.98
		Sales & Service	16,324.21
		Contracts & Grants	1,473,272.85
		Gifts & Endowments	60,520.51
		Other	3,419.86
	<b><i>Cell Biology &amp; Neuroscience Total</i></b>		<b><i>4,423,376.41</i></b>
	<b>Center for Plant Cell Biology</b>	State Funds	386,452.99
		Sales & Service	165,705.47
		Contracts & Grants	236,050.36
		Gifts & Endowments	3,676.63
	<b><i>Center for Plant Cell Biology Total</i></b>		<b><i>791,885.45</i></b>
	<b>Chemistry</b>	Student Fees	263,784.26
		State Funds	8,426,246.66
		Sales & Service	313,490.07
		Contracts & Grants	5,349,655.96
		Gifts & Endowments	36,630.78
		Other	17,378.50
	<b><i>Chemistry Total</i></b>		<b><i>14,407,186.23</i></b>
	<b>CNAS Dean's Office</b>	State Funds	2,592,503.80
		Sales & Service	130.00
		Contracts & Grants	3,519.09
		Gifts & Endowments	28,052.37
		Other	10,203.41
	<b><i>CNAS Dean's Office Total</i></b>		<b><i>2,634,408.67</i></b>

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<i>-- College of Natural &amp; Agricultural Sciences --</i>			
	<b>CNAS Shops and Facilities</b>	State Funds	265,249.32
		Sales & Service	203,076.72
		Contracts & Grants	1,996.00
	<b><i>CNAS Shops and Facilities Total</i></b>		<b>470,322.04</b>
	<b>CNAS UG Academic Advising Ctr</b>	State Funds	1,295,045.06
		Contracts & Grants	166,224.16
	<b><i>CNAS UG Academic Advising Ctr Total</i></b>		<b>1,461,269.22</b>
	<b>CNAS-Unallocated Resources</b>	State Funds	(5,445.00)
		<b><i>CNAS-Unallocated Resources Total</i></b>	
	<b>Cntr for Exotic Pest Research</b>	State Funds	1,419.93
		Sales & Service	7.73
	<b><i>Cntr for Exotic Pest Research Total</i></b>		<b>1,427.66</b>
	<b>Consumer Economics</b>	Contracts & Grants	1,467.77
		Gifts & Endowments	14,995.54
	<b><i>Consumer Economics Total</i></b>		<b>16,463.31</b>
	<b>Ctr for Conservation Biology</b>	State Funds	160,878.76
		Sales & Service	(7,262.85)
		Contracts & Grants	938,777.62
		Gifts & Endowments	80,994.00
	<b><i>Ctr for Conservation Biology Total</i></b>		<b>1,173,387.53</b>
	<b>Earth Sciences</b>	Student Fees	13,619.39
		State Funds	2,376,018.98
		Sales & Service	173,262.38
		Contracts & Grants	1,342,694.68
		Gifts & Endowments	12,976.69
		Other	1,442.06
	<b><i>Earth Sciences Total</i></b>		<b>3,920,014.18</b>
	<b>Electron Microscope Facility</b>	State Funds	132,295.92
		Sales & Service	110,458.37
	<b><i>Electron Microscope Facility Total</i></b>		<b>242,754.29</b>
	<b>Entomology</b>	Student Fees	6,421.87
		State Funds	6,988,987.61
		Sales & Service	(33,563.01)
		Contracts & Grants	6,277,183.73
		Gifts & Endowments	627,668.65
		Other	2,104.16
	<b><i>Entomology Total</i></b>		<b>13,868,803.01</b>

**FY2009-10 Current Fund Expenditures by Department and Fund Group  
Academic Organizations**

<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>
<i>-- College of Natural &amp; Agricultural Sciences --</i>			
	<b>Environmental Sciences</b>	Student Fees	2,733.07
		State Funds	3,199,728.25
		Sales & Service	76,631.37
		Contracts & Grants	2,128,975.96
		Gifts & Endowments	67,140.81
		Other	1,000.00
	<b><i>Environmental Sciences Total</i></b>		<b><i>5,476,209.46</i></b>
	<b>Environmental Toxicology Prgm</b>	State Funds	134,797.99
		Sales & Service	729.55
	<b><i>Environmental Toxicology Prgm Total</i></b>		<b><i>135,527.54</i></b>
	<b>Genetics Program</b>	State Funds	196,569.29
	<b><i>Genetics Program Total</i></b>		<b><i>196,569.29</i></b>
	<b>ICAM</b>	State Funds	(5,000.00)
		Sales & Service	32,191.18
	<b><i>ICAM Total</i></b>		<b><i>27,191.18</i></b>
	<b>IGPP</b>	State Funds	83,913.23
		Sales & Service	(2,829.84)
		Contracts & Grants	981,728.06
		Gifts & Endowments	557.55
		Other	13.38
	<b><i>IGPP Total</i></b>		<b><i>1,063,382.38</i></b>
	<b>Institute of Genomics</b>	State Funds	608,384.12
		Sales & Service	624,014.75
		Contracts & Grants	546,648.50
		Gifts & Endowments	129.86
	<b><i>Institute of Genomics Total</i></b>		<b><i>1,779,177.23</i></b>
	<b>Mathematics</b>	Student Fees	7,291.16
		State Funds	6,385,937.21
		Sales & Service	5,798.50
		Contracts & Grants	322,824.63
		Gifts & Endowments	565.66
		Other	9,158.41
	<b><i>Mathematics Total</i></b>		<b><i>6,731,575.57</i></b>
	<b>Medical &amp; Health Careers Pgm</b>	State Funds	215,509.93
		Contracts & Grants	110.00
	<b><i>Medical &amp; Health Careers Pgm Total</i></b>		<b><i>215,619.93</i></b>
	<b>Microbiology Prgm</b>	State Funds	1,711.59
	<b><i>Microbiology Prgm Total</i></b>		<b><i>1,711.59</i></b>

**FY2009-10 Current Fund Expenditures by Department and Fund Group**  
**Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- College of Natural &amp; Agricultural Sciences --</i>			
	<b>Natural Reserves</b>	State Funds	691,014.81
		Sales & Service	16,141.45
		Gifts & Endowments	156,721.42
		Other	124,877.20
	<b><i>Natural Reserves Total</i></b>		<b>988,754.88</b>
	<b>Nematology</b>	State Funds	1,236,227.89
		Sales & Service	118,031.04
		Contracts & Grants	1,318,598.25
		Gifts & Endowments	112,537.63
	<b><i>Nematology Total</i></b>		<b>2,785,394.81</b>
	<b>Neuroscience Program</b>	State Funds	76,018.92
		Sales & Service	37.98
	<b><i>Neuroscience Program Total</i></b>		<b>76,056.90</b>
	<b>NPPS Administration</b>	State Funds	950,738.73
		Contracts & Grants	371.87
	<b><i>NPPS Administration Total</i></b>		<b>951,110.60</b>
	<b>Physics and Astronomy</b>	Student Fees	104,738.45
		State Funds	6,438,348.83
		Sales & Service	512,397.50
		Contracts & Grants	4,741,281.15
		Gifts & Endowments	20,356.68
		Other	23,264.60
	<b><i>Physics and Astronomy Total</i></b>		<b>11,840,387.21</b>
	<b>Plant Pathology &amp; Microbiology</b>	State Funds	3,204,197.79
		Sales & Service	299,722.42
		Contracts & Grants	4,248,381.34
		Gifts & Endowments	243,343.46
		Other	7,130.00
	<b><i>Plant Pathology &amp; Microbiology Total</i></b>		<b>8,002,775.01</b>
	<b>Plant Transformation Facility</b>	State Funds	99,690.15
		Sales & Service	61,771.16
		Contracts & Grants	2,021.00
		Gifts & Endowments	1,049.50
	<b><i>Plant Transformation Facility Total</i></b>		<b>164,531.81</b>
	<b>Salinity Laboratory</b>	Contracts & Grants	108,615.50
	<b><i>Salinity Laboratory Total</i></b>		<b>108,615.50</b>
	<b>Science and Math Initiative</b>	State Funds	254,181.33
		Contracts & Grants	13,777.77
	<b><i>Science and Math Initiative Total</i></b>		<b>267,959.10</b>

**FY2009-10 Current Fund Expenditures by Department and Fund Group  
Academic Organizations**

<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>
<i>-- College of Natural &amp; Agricultural Sciences --</i>			
	<b>Statistics</b>	Student Fees	29,134.20
		State Funds	1,942,959.91
		Contracts & Grants	246,993.90
		Gifts & Endowments	16,792.12
	<b><i>Statistics Total</i></b>		<b><i>2,235,880.13</i></b>
	<b>Stem Cell Center</b>	State Funds	1,902.22
		Sales & Service	27,887.31
		Contracts & Grants	900,708.69
		Gifts & Endowments	48,096.21
	<b><i>Stem Cell Center Total</i></b>		<b><i>978,594.43</i></b>
<b>College of Natural &amp; Agricultural Sciences Total</b>			<b>119,349,862.07</b>



**FY2009-10 Current Fund Expenditures by Department and Fund Group  
Academic Organizations**

<b>Organization</b>	<b>Department</b>	<b>Fund Group</b>	<b>Expenditures</b>
<b>School of Education</b>			
	<b>California Educ. Research Coop</b>	Sales & Service	(2,160.08)
		Contracts & Grants	8.00
	<b><i>California Educ. Research Coop Total</i></b>		<b><i>(2,152.08)</i></b>
	<b>Higher Education Initiatives</b>	State Funds	213,078.02
		Sales & Service	13,000.00
		Contracts & Grants	89,849.13
	<b><i>Higher Education Initiatives Total</i></b>		<b><i>315,927.15</i></b>
	<b>School of Education</b>	State Funds	4,548,239.06
		Sales & Service	10,015.98
		Contracts & Grants	3,684,296.56
		Gifts & Endowments	217,081.40
		Other	4,849.61
	<b><i>School of Education Total</i></b>		<b><i>8,464,482.61</i></b>
<b>School of Education Total</b>			<b>8,778,257.68</b>