

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
Academic Senate	Academic Senate - Admin	State Funds	554,648.83
		Sales & Service	5,851.29
	<i>Academic Senate - Admin Total</i>		<i>560,500.12</i>
	Academic Senate - Research	Other	30,253.82
		<i>Academic Senate - Research Total</i>	
Academic Senate Total			590,753.94

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures	
Chancellor/EVC	Acad Personnel - Gen Ops	State Funds	1,040,895.18	
		Contracts & Grants	360.00	
		Other	182.31	
		<i>Acad Personnel - Gen Ops Total</i>		<i>1,041,437.49</i>
	Affirmative Action	State Funds	404,603.00	
		Contracts & Grants	1,500.00	
			<i>406,103.00</i>	
		<i>Affirmative Action Total</i>		<i>406,103.00</i>
	Audit & Advisory Services	State Funds	804,771.76	
		Sales & Service	79,263.37	
			<i>884,035.13</i>	
		<i>Audit & Advisory Services Total</i>		<i>884,035.13</i>
	AVC - DEE	State Funds	490,444.83	
		Contracts & Grants	16,243.18	
		Other	500.00	
		<i>AVC - DEE Total</i>		<i>507,188.01</i>
	Campus Counsel	State Funds	472,217.79	
			<i>472,217.79</i>	
		<i>Campus Counsel Total</i>		<i>472,217.79</i>
	CEVC Information Technology	State Funds	269,666.43	
			<i>269,666.43</i>	
		<i>CEVC Information Technology Total</i>		<i>269,666.43</i>
	Chancellor's Office - Gen Ops	State Funds	2,009,925.89	
Sales & Service		21,721.99		
Contracts & Grants		(600.00)		
Gifts & Endowments		59,416.45		
Other		21,979.32		
		<i>2,112,443.65</i>		
	<i>Chancellor's Office - Gen Ops Total</i>		<i>2,112,443.65</i>	
Chancellor's Office - Other	State Funds	119,036.33		
	Sales & Service	249,766.70		
	Gifts & Endowments	(8,491.29)		
	Other	1,159.47		
	<i>361,471.21</i>			
	<i>Chancellor's Office - Other Total</i>		<i>361,471.21</i>	
Conflict Res - Gen Ops	State Funds	91,217.90		
	Contracts & Grants	252.00		
	<i>91,469.90</i>			
	<i>Conflict Res - Gen Ops Total</i>		<i>91,469.90</i>	
Govt. & Community Relations	State Funds	495,815.85		
	Sales & Service	29,651.31		
	Gifts & Endowments	25,170.02		
	<i>550,637.18</i>			
	<i>Govt. & Community Relations Total</i>		<i>550,637.18</i>	

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- Chancellor/EVC continued --</i>			
	International Scholars Center	State Funds	13,128.81
		Sales & Service	310,551.22
	<i>International Scholars Center Total</i>		<i>323,680.03</i>
	Ombudsman	State Funds	127,840.55
	<i>Ombudsman Total</i>		<i>127,840.55</i>
	Strategic Acad Research & Anal	State Funds	262,927.49
		Other	248.75
	<i>Strategic Acad Research & Anal Total</i>		<i>263,176.24</i>
Chancellor/EVC Total			7,411,366.61

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
Computing & Communications			
	Academic Information Systems	State Funds	2,103,783.84
		Sales & Service	167,648.73
	<i>Academic Information Systems Total</i>		2,271,432.57
	Application and Multimedia Dev	State Funds	384,361.15
		Sales & Service	205,639.39
	<i>Application and Multimedia Dev Total</i>		590,000.54
	C&C Associate Vice Chancellor	State Funds	678,575.85
		Sales & Service	332,693.42
	<i>C&C Associate Vice Chancellor Total</i>		1,011,269.27
	Communication Services	Sales & Service	2,554,946.87
	<i>Communication Services Total</i>		2,554,946.87
	Computer Support Group	State Funds	696,104.91
		Sales & Service	72,214.82
	<i>Computer Support Group Total</i>		768,319.73
	Enterprise App Development	State Funds	2,699,098.92
		Sales & Service	35,097.52
	<i>Enterprise App Development Total</i>		2,734,196.44
	Faculty Technology Support	State Funds	621,745.31
		Sales & Service	95,405.01
		Contracts & Grants	(7,549.28)
		Gifts & Endowments	23,336.62
	<i>Faculty Technology Support Total</i>		732,937.66
	Infrastructure and Security	State Funds	982,566.62
	<i>Infrastructure and Security Total</i>		982,566.62
	Multimedia and Classroom Tech	State Funds	749,238.03
		Sales & Service	132,537.56
		Contracts & Grants	5,640.64
	<i>Multimedia and Classroom Tech Total</i>		887,416.23
	Network Service Group	Sales & Service	2,262,900.21
	<i>Network Service Group Total</i>		2,262,900.21
	Photographic Services	Student Fees	(15.00)
	<i>Photographic Services Total</i>		(15.00)

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- Computing & Communications continued --</i>			
	Student Technology Support	State Funds	336,082.99
		Sales & Service	1,011.32
		Contracts & Grants	1,991.07
	<i>Student Technology Support Total</i>		<i>339,085.38</i>
Computing & Communications Total			15,135,056.52

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
Finance & Business Operations			
	Accounting	State Funds	1,918,796.65
		Sales & Service	315,774.83
		Contracts & Grants	2,706.00
	<i>Accounting Total</i>		<i>2,237,277.48</i>
	Business Agreements	State Funds	69,424.36
	<i>Business Agreements Total</i>		<i>69,424.36</i>
	Capital and Physical Planning	State Funds	2,155,101.26
		Sales & Service	89,867.20
	<i>Capital and Physical Planning Total</i>		<i>2,244,968.46</i>
	Design & Construction	State Funds	214,716.42
		Sales & Service	2,791,771.55
		Other	142,195.29
	<i>Design & Construction Total</i>		<i>3,148,683.26</i>
	Environmental Health & Safety	Other	2,287.50
	<i>Environmental Health & Safety Total</i>		<i>2,287.50</i>
	Equipment Management	State Funds	84,483.22
		Sales & Service	49,039.82
	<i>Equipment Management Total</i>		<i>133,523.04</i>
	Executive Searches Unit	State Funds	119,305.65
		Other	2,982.23
	<i>Executive Searches Unit Total</i>		<i>122,287.88</i>
	Fin Syst Dev., Cntrl & Account	State Funds	121,545.59
	<i>Fin Syst Dev., Cntrl & Account Total</i>		<i>121,545.59</i>
	Fleet Services	Sales & Service	1,830,023.88
		Other	52,945.02
	<i>Fleet Services Total</i>		<i>1,882,968.90</i>
	Human Resources	State Funds	1,458,617.28
		Sales & Service	725,289.48
		Gifts & Endowments	75.00
		Other	118,477.39
	<i>Human Resources Total</i>		<i>2,302,459.15</i>
	IT Services	State Funds	332,034.03
		Sales & Service	834,015.60
	<i>IT Services Total</i>		<i>1,166,049.63</i>

FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations

Organization	Department	Fund Group	Expenditures
<i>-- Finance & Business Operations continued --</i>			
	Labor Relations & Workers' Com	State Funds	81,568.34
		Sales & Service	274,223.31
		Other	270,560.18
	<i>Labor Relations & Workers' Com Total</i>		626,351.83
	Mail Services	Sales & Service	1,298,880.15
	<i>Mail Services Total</i>		1,298,880.15
	Police	State Funds	88.95
		Sales & Service	(5,789.83)
	<i>Police Total</i>		(5,700.88)
	Printing & Reprographics	Sales & Service	2,763,750.53
	<i>Printing & Reprographics Total</i>		2,763,750.53
	Purchasing	State Funds	668,980.34
		Sales & Service	474,380.57
		Contracts & Grants	649.98
	<i>Purchasing Total</i>		1,144,010.89
	Real Estate Services	State Funds	598,594.50
		Sales & Service	(8,598.35)
		Other	519,847.87
	<i>Real Estate Services Total</i>		1,109,844.02
	Receiving	State Funds	195,579.19
		Sales & Service	59.08
	<i>Receiving Total</i>		195,638.27
	Resource Planning and Budget	State Funds	830,362.67
		Sales & Service	116,202.01
	<i>Resource Planning and Budget Total</i>		946,564.68
	Risk Management	State Funds	154,865.41
		Sales & Service	87,915.34
	<i>Risk Management Total</i>		242,780.75
	SBS/Cashiers	State Funds	471,122.30
		Sales & Service	1,353,506.10
	<i>SBS/Cashiers Total</i>		1,824,628.40
	Storehouse	Sales & Service	3,330,183.22
		Contracts & Grants	4,352.94
	<i>Storehouse Total</i>		3,334,536.16

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- Finance & Business Operations continued --</i>			
	Transportation & Parking Svcs	Sales & Service	5,518,186.92
		Contracts & Grants	2,519.50
		Other	16,718.93
	<i>Transportation & Parking Svcs Total</i>		<i>5,537,425.35</i>
	VC - Finance & Business Ops	State Funds	1,012,110.84
		Sales & Service	401.06
		Other	970.39
	<i>VC - Finance & Business Ops Total</i>		<i>1,013,482.29</i>
	VCA Unit IT Services	Sales & Service	7.91
	<i>VCA Unit IT Services Total</i>		<i>7.91</i>
Finance & Business Operations Total			33,463,675.60

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
FBO-OMP	Building Maintenance & Ops	State Funds	5,229,993.79
		Sales & Service	90,166.64
		Gifts & Endowments	112,995.18
		Other	138,318.64
		<i>Building Maintenance & Ops Total</i>	
	Building Services	State Funds	4,930,346.36
		Sales & Service	515,127.37
		Contracts & Grants	141.09
		Other	7,028.54
		<i>Building Services Total</i>	
	Environmental Health & Safety	State Funds	1,692,408.64
		Sales & Service	770,514.09
		Other	359,682.32
		<i>Environmental Health & Safety Total</i>	
	Grounds	State Funds	1,907,912.05
		Sales & Service	519,289.10
		<i>Grounds Total</i>	
	Plant Administration	State Funds	621,539.89
		<i>Plant Administration Total</i>	
	Plant Services	Sales & Service	6,377,610.36
		<i>Plant Services Total</i>	
	Police	State Funds	3,458,100.20
		Sales & Service	954,548.24
		<i>Police Total</i>	
	Purchased Utilities	State Funds	9,086,920.80
		Sales & Service	3,165,632.29
		<i>Purchased Utilities Total</i>	
Refuse	State Funds	276,135.38	
	Sales & Service	145,053.50	
	<i>Refuse Total</i>		421,188.88
Risk Management	State Funds	167.03	
	Sales & Service	20,509.18	
	<i>Risk Management Total</i>		20,676.21

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- FBO-OMP continued --</i>			
	Utility Ops & Maintenance	State Funds	1,732,700.36
		Sales & Service	262,425.59
		Other	255,171.68
	<i>Utility Ops & Maintenance Total</i>		<i>2,250,297.63</i>
FBO-OMP Total			42,630,438.31

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
Graduate Division	Graduate Division	Student Fees	24,060.22
		State Funds	2,005,732.29
		Sales & Service	3,721.66
		Contracts & Grants	101,210.76
		Gifts & Endowments	123,463.51
		Other	42,825.69
		<i>Graduate Division Total</i>	<i>2,301,014.13</i>
	Graduate Student Financial Aid	Student Fees	5,351,535.28
		State Funds	10,038,195.82
		Contracts & Grants	1,421,264.44
		Gifts & Endowments	663,285.89
		Other	21,000.00
		<i>Graduate Student Financial Aid Total</i>	<i>17,495,281.43</i>
	Graduate Division Total		

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
Palm Desert Graduate Center			
	Building Maintenance for PDGC	State Funds	303,232.55
	<i>Building Maintenance for PDGC Total</i>		<i>303,232.55</i>
	Desert Facilities & Programs	Sales & Service	400,000.00
	<i>Desert Facilities & Programs Total</i>		<i>400,000.00</i>
	Palm Desert Graduate Center	State Funds	1,333,558.77
		Sales & Service	121,911.66
		Contracts & Grants	14,845.51
		Gifts & Endowments	1,820.56
		Other	20,652.90
	<i>Palm Desert Graduate Center Total</i>		<i>1,492,789.40</i>
Palm Desert Graduate Center Total			2,196,021.95

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
School of Medicine Planning	SOM - Dean's Office	Gifts & Endowments	1,171,407.36
	<i>SOM - Dean's Office Total</i>		1,171,407.36
School of Medicine Total			1,171,407.36

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
UCR Intercollegiate Athletics			
	Intercollegiate Athletics	Student Fees	3,019,596.17
		State Funds	1,495,919.00
		Sales & Service	2,178,199.82
		Contracts & Grants	9,983.48
		Gifts & Endowments	59,035.20
		Other	9,510.19
	<i>Intercollegiate Athletics Total</i>		<i>6,772,243.86</i>
UCR Intercollegiate Athletics Total			6,772,243.86

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
Undergraduate Education			
	Alpha Center	State Funds	645,591.21
		Sales & Service	132,179.44
		Contracts & Grants	105,352.53
		Gifts & Endowments	12,886.05
	<i>Alpha Center Total</i>		<i>896,009.23</i>
	Honors	State Funds	363,159.79
		Sales & Service	52,152.44
		Contracts & Grants	1,252.50
		Gifts & Endowments	3,129.07
	<i>Honors Total</i>		<i>419,693.80</i>
	Learning Center	Student Fees	1,197,510.82
		State Funds	324,108.63
		Sales & Service	149,548.33
		Contracts & Grants	99,223.51
		Gifts & Endowments	1,808.24
	<i>Learning Center Total</i>		<i>1,772,199.53</i>
	Summer Session	Student Fees	374,231.95
		State Funds	3,466,605.07
		Sales & Service	325.16
	<i>Summer Session Total</i>		<i>3,841,162.18</i>
	Undergraduate Education	State Funds	1,079,882.83
		Sales & Service	78,719.73
		Contracts & Grants	142,289.00
		Other	14,587.54
	<i>Undergraduate Education Total</i>		<i>1,315,479.10</i>
	University Writing Program	Student Fees	11,160.03
		State Funds	5,260,854.68
		Sales & Service	12,248.67
		Contracts & Grants	54,186.12
	<i>University Writing Program Total</i>		<i>5,338,449.50</i>
Undergraduate Education Total			13,582,993.34

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
University Extension			
	UNEX - Academic Services	Student Fees	66,152.95
	<i>UNEX - Academic Services Total</i>		<i>66,152.95</i>
	UNEX - Business Services	Student Fees	517,122.24
		Sales & Service	2,557.82
		Contracts & Grants	2,741.97
		Gifts & Endowments	1,655.17
	<i>UNEX - Business Services Total</i>		<i>524,077.20</i>
	UNEX - Conferences	Student Fees	40,223.37
		Sales & Service	(2,380.71)
		Contracts & Grants	2,380.71
	<i>UNEX - Conferences Total</i>		<i>40,223.37</i>
	UNEX - Copy Center	Sales & Service	332,569.04
		Contracts & Grants	1,244.10
	<i>UNEX - Copy Center Total</i>		<i>333,813.14</i>
	UNEX - Dean's Office	Student Fees	323,885.59
		Gifts & Endowments	75.36
	<i>UNEX - Dean's Office Total</i>		<i>323,960.95</i>
	UNEX - Dorm	Sales & Service	190,706.15
	<i>UNEX - Dorm Total</i>		<i>190,706.15</i>
	UNEX - Facilities	Student Fees	897,816.75
		State Funds	(472.72)
	<i>UNEX - Facilities Total</i>		<i>897,344.03</i>
	UNEX - Information Systems	Student Fees	560,960.65
		Contracts & Grants	750.00
	<i>UNEX - Information Systems Total</i>		<i>561,710.65</i>
	UNEX - Miscellaneous Admin	Student Fees	697,437.60
	<i>UNEX - Miscellaneous Admin Total</i>		<i>697,437.60</i>
	UNEX - Miscellaneous Auxiliary	Sales & Service	81,874.49
	<i>UNEX - Miscellaneous Auxiliary Total</i>		<i>81,874.49</i>
	UNEX - Parking	Sales & Service	177,143.46
	<i>UNEX - Parking Total</i>		<i>177,143.46</i>
	UNEX - Publications	Student Fees	798,631.07
	<i>UNEX - Publications Total</i>		<i>798,631.07</i>

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- University Extension continued --</i>			
	UNEX - Student Serv	Student Fees	861,481.39
		Contracts & Grants	2,566.00
	<i>UNEX - Student Serv Total</i>		<i>864,047.39</i>
	UNEX Reserves	Other	62,968.73
	<i>UNEX Reserves Total</i>		<i>62,968.73</i>
	UNEX-Education	Student Fees	942,222.27
		State Funds	7,569.25
		Sales & Service	(350,644.12)
		Contracts & Grants	1,739,477.53
		Gifts & Endowments	830.00
	<i>UNEX-Education Total</i>		<i>2,339,454.93</i>
	UNEX-Humanities	Student Fees	417,072.81
		Sales & Service	45.01
		Gifts & Endowments	38,840.00
	<i>UNEX-Humanities Total</i>		<i>455,957.82</i>
	UNEX-Information Tech	Student Fees	1,211.74
	<i>UNEX-Information Tech Total</i>		<i>1,211.74</i>
	UNEX-International Educ Pgms	Student Fees	5,562,593.93
		Sales & Service	221,618.00
		Contracts & Grants	1,025.84
		Gifts & Endowments	16,939.04
	<i>UNEX-International Educ Pgms Total</i>		<i>5,802,176.81</i>
	UNEX-International Prof Pgms	Student Fees	271,348.11
	<i>UNEX-International Prof Pgms Total</i>		<i>271,348.11</i>
	UNEX-Management & Prof Pgms	Student Fees	653,097.63
		Contracts & Grants	922.00
	<i>UNEX-Management & Prof Pgms Total</i>		<i>654,019.63</i>
	UNEX-Miscellaneous Programs	Student Fees	156,873.95
	<i>UNEX-Miscellaneous Programs Total</i>		<i>156,873.95</i>
	UNEX-Natural Sciences	Student Fees	1,200,943.80
		Contracts & Grants	750.00
	<i>UNEX-Natural Sciences Total</i>		<i>1,201,693.80</i>
	UNEX-Overseas Programs	Student Fees	103,265.81
	<i>UNEX-Overseas Programs Total</i>		<i>103,265.81</i>
University Extension Total			16,606,093.78

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
University Library	University Library	Student Fees	909.37
		State Funds	13,150,785.79
		Sales & Service	96,429.04
		Contracts & Grants	114,367.46
		Gifts & Endowments	55,539.88
		Other	35,693.92
	<i>University Library Total</i>		13,453,725.46
University Library Total			13,453,725.46

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
Vice Chancellor - Research			
	CSSD-Edward Blakely Center	State Funds	76,460.20
		Contracts & Grants	256,285.37
		Gifts & Endowments	101,642.95
	<i>CSSD-Edward Blakely Center Total</i>		434,388.52
	Environmental Institute	State Funds	204,234.99
		Sales & Service	2,500.00
		Gifts & Endowments	2,140.04
	<i>Environmental Institute Total</i>		208,875.03
	IGPP	State Funds	68.95
		Contracts & Grants	(105,603.78)
	<i>IGPP Total</i>		(105,534.83)
	Office of Campus Veterinarian	State Funds	352,863.27
		Sales & Service	414,156.91
		Contracts & Grants	(1,185.22)
	<i>Office of Campus Veterinarian Total</i>		765,834.96
	Office of Research Affairs	State Funds	907,953.62
		Sales & Service	299.00
		Contracts & Grants	8,054.86
	<i>Office of Research Affairs Total</i>		916,307.48
	One Health Center	Contracts & Grants	21,082.98
	<i>One Health Center Total</i>		21,082.98
	UC MEXUS	State Funds	295,411.30
		Sales & Service	2,000.00
		Gifts & Endowments	279.05
	<i>UC MEXUS Total</i>		297,690.35
	Vice Chancellor - Research	State Funds	1,176,482.36
		Sales & Service	792,839.20
		Contracts & Grants	750.00
	<i>Vice Chancellor - Research Total</i>		1,970,071.56
Vice Chancellor - Research Total			4,508,716.05

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures	
Vice Chancellor - Univ Adv	Advancement & Inst Spt Svcs	State Funds	873,074.21	
	<i>Advancement & Inst Spt Svcs Total</i>		<i>873,074.21</i>	
	Alumni & Constituent Rel.	Student Fees		5,500.00
		State Funds		533,056.54
		Sales & Service		124,902.57
		Gifts & Endowments		57,046.05
	<i>Alumni & Constituent Rel. Total</i>		<i>720,505.16</i>	
	Creative Design Service	State Funds		78,462.60
		Sales & Service		246,142.08
	<i>Creative Design Service Total</i>		<i>324,604.68</i>	
	Development	State Funds		618,185.69
		Sales & Service		996,047.76
		Contracts & Grants		1,347.24
		Gifts & Endowments		680,709.87
		Other		1,052,562.35
	<i>Development Total</i>		<i>3,348,852.91</i>	
	Event Management & Protocol	State Funds		462,123.05
		Sales & Service		25,885.61
		Other		9,433.39
	<i>Event Management & Protocol Total</i>		<i>497,442.05</i>	
	Finance & Administration	State Funds		469,776.98
		Sales & Service		156.98
	<i>Finance & Administration Total</i>		<i>469,933.96</i>	
Strategic Communications	State Funds		2,780,709.96	
	Sales & Service		1,420.64	
	Gifts & Endowments		376.71	
	Other		4,459.40	
<i>Strategic Communications Total</i>		<i>2,786,966.71</i>		
VCUA - Office	State Funds		491,325.90	
	Sales & Service		17,466.38	
	Other		8,100.00	
<i>VCUA - Office Total</i>		<i>516,892.28</i>		
Video Production	State Funds		213,134.69	
	<i>Video Production Total</i>		<i>213,134.69</i>	
Vice Chancellor - Univ Adv Total			9,751,406.65	

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
Vice Chancellor	Student Affairs		
	African Student Programs	Student Fees	202,591.64
		State Funds	32,389.99
		Sales & Service	35,483.41
		Gifts & Endowments	3,510.03
		Other	900.35
	<i>African Student Programs Total</i>		<i>274,875.42</i>
	Asian Pacific Student Programs	Student Fees	287,213.16
		State Funds	2,613.44
		Sales & Service	30.00
	<i>Asian Pacific Student Programs Total</i>		<i>289,856.60</i>
	AVC - Enrollment	State Funds	383,405.91
		Sales & Service	909.49
		Contracts & Grants	1,401.17
		Other	250.00
	<i>AVC - Enrollment Total</i>		<i>385,966.57</i>
	AVC - Stdnt Serv - Stdnt Dev	Student Fees	91,660.22
		Contracts & Grants	1,168.50
		Gifts & Endowments	696.50
	<i>AVC - Stdnt Serv - Stdnt Dev Total</i>		<i>93,525.22</i>
	AVC/Dean of Students	Student Fees	573,925.58
		State Funds	14,938.40
		Sales & Service	600.00
		Contracts & Grants	2,084.22
		Gifts & Endowments	1,471.00
	<i>AVC/Dean of Students Total</i>		<i>593,019.20</i>
	Bookstore	Sales & Service	7,634,303.11
	<i>Bookstore Total</i>		<i>7,634,303.11</i>
	Campus Apart. & Comm Living	Sales & Service	3,858,317.96
		Contracts & Grants	1,400.61
		Other	3,840.00
	<i>Campus Apart. & Comm Living Total</i>		<i>3,863,558.57</i>
	Campus Health Center	Student Fees	1,368,235.61
		Sales & Service	3,667,849.91
		Contracts & Grants	521.00
		Gifts & Endowments	835.47
	<i>Campus Health Center Total</i>		<i>5,037,441.99</i>

FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations

Organization	Department	Fund Group	Expenditures
<i>-- Vice Chancellor - Student Affairs continued --</i>			
	Career Services Center	Student Fees	1,300,364.46
		State Funds	1,400.00
		Sales & Service	145,432.28
		Contracts & Grants	49,833.37
	<i>Career Services Center Total</i>		<i>1,497,030.11</i>
	Chicano Student Programs	Student Fees	201,694.53
		State Funds	16,989.20
		Sales & Service	112,863.40
		Gifts & Endowments	2,868.41
	<i>Chicano Student Programs Total</i>		<i>334,415.54</i>
	Child Development Center	Student Fees	426,698.57
		Sales & Service	1,138,304.39
		Contracts & Grants	681,283.83
	<i>Child Development Center Total</i>		<i>2,246,286.79</i>
	Counseling Center	Student Fees	980,966.66
		Sales & Service	4,535.00
	<i>Counseling Center Total</i>		<i>985,501.66</i>
	Cultural Events	Student Fees	114,315.04
		Sales & Service	57,570.99
		Gifts & Endowments	21,520.63
	<i>Cultural Events Total</i>		<i>193,406.66</i>
	Dining Services	Sales & Service	9,296,435.14
		Contracts & Grants	88,231.18
		Other	9,273.46
	<i>Dining Services Total</i>		<i>9,393,939.78</i>
	Early Academic Devel. Prog.	Student Fees	(613.90)
		State Funds	320,965.93
		Sales & Service	25.11
		Contracts & Grants	4,195.89
	<i>Early Academic Devel. Prog. Total</i>		<i>324,573.03</i>
	Early Academic Outreach Prog.	State Funds	286,845.29
		Sales & Service	5,658.72
		Contracts & Grants	941.63
	<i>Early Academic Outreach Prog. Total</i>		<i>293,445.64</i>
	EMS	State Funds	425,242.93
		Sales & Service	300.00
	<i>EMS Total</i>		<i>425,542.93</i>

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- Vice Chancellor - Student Affairs continued --</i>			
	Financial Aid	Student Fees	42,985,402.80
		State Funds	5,849,651.96
		Sales & Service	60,578.98
		Contracts & Grants	43,590,653.14
		Gifts & Endowments	1,485,537.02
		Other	260,220.39
	<i>Financial Aid Total</i>		<i>94,232,044.29</i>
	Highlander Union	Student Fees	(2,508,732.24)
		Sales & Service	(91,509.72)
		Contracts & Grants	822.41
	<i>Highlander Union Total</i>		<i>(2,599,419.55)</i>
	Housing Svcs. Admin.	Sales & Service	5,898,941.39
		Contracts & Grants	3,148.88
	<i>Housing Svcs. Admin. Total</i>		<i>5,902,090.27</i>
	International Education Center	Student Fees	413,964.24
		State Funds	79,654.36
		Sales & Service	12,190.71
	<i>International Education Center Total</i>		<i>505,809.31</i>
	KUCR	Student Fees	258,505.52
		Sales & Service	1,030.62
	<i>KUCR Total</i>		<i>259,536.14</i>
	LGBT Resource Center	Student Fees	194,269.96
		State Funds	2,852.84
		Sales & Service	1,160.00
		Contracts & Grants	1,500.00
		Gifts & Endowments	378.46
	<i>LGBT Resource Center Total</i>		<i>200,161.26</i>
	Native American Student Pgm	Student Fees	145,083.46
		State Funds	2,171.24
		Sales & Service	2,095.00
		Contracts & Grants	2,012.50
		Gifts & Endowments	30,042.32
	<i>Native American Student Pgm Total</i>		<i>181,404.52</i>
	Office of TRIO Programs	Sales & Service	753.54
		Contracts & Grants	811,106.94
		Gifts & Endowments	29.98
	<i>Office of TRIO Programs Total</i>		<i>811,890.46</i>

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- Vice Chancellor - Student Affairs continued --</i>			
	Recreation/Student Rec Center	Student Fees	2,392,903.61
		Sales & Service	541,057.93
		Contracts & Grants	3,346.88
	<i>Recreation/Student Rec Center Total</i>		<i>2,937,308.42</i>
	Registrar	State Funds	736,103.29
		Sales & Service	219,056.62
		Contracts & Grants	5,667.00
	<i>Registrar Total</i>		<i>960,826.91</i>
	Residence Halls	Sales & Service	36,673,846.25
		Contracts & Grants	74,910.42
		Other	9,082.65
	<i>Residence Halls Total</i>		<i>36,757,839.32</i>
	Special Services	Student Fees	878,125.63
		Sales & Service	33.00
		Contracts & Grants	749.99
	<i>Special Services Total</i>		<i>878,908.62</i>
	Student Affairs Admin	Student Fees	357,640.70
		State Funds	433,885.76
		Sales & Service	179,639.98
		Gifts & Endowments	1,108.59
		Other	1,234.52
	<i>Student Affairs Admin Total</i>		<i>973,509.55</i>
	Student Affairs Communications	Student Fees	400,396.44
		State Funds	238,020.72
		Sales & Service	3,630.00
		Other	2,130.77
	<i>Student Affairs Communications Total</i>		<i>644,177.93</i>
	Student Conduct Programs	Student Fees	298,598.38
		State Funds	31,544.06
		Sales & Service	114.33
	<i>Student Conduct Programs Total</i>		<i>330,256.77</i>
	Student Life	Student Fees	1,432,230.88
		State Funds	8,520.96
		Sales & Service	1,072,057.20
	<i>Student Life Total</i>		<i>2,512,809.04</i>

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- Vice Chancellor - Student Affairs continued --</i>			
	Student Mental Health	Student Fees	854,111.62
		Sales & Service	4,316.54
		Contracts & Grants	2,485.34
		Gifts & Endowments	5,804.61
	<i>Student Mental Health Total</i>		<i>866,718.11</i>
	UCR Card Operations	Student Fees	8,838.10
		Sales & Service	285,305.65
		Contracts & Grants	1,452.00
	<i>UCR Card Operations Total</i>		<i>295,595.75</i>
	UCR/PUSD GEAR Up Project	Contracts & Grants	752,178.16
	<i>UCR/PUSD GEAR Up Project Total</i>		<i>752,178.16</i>
	Undergraduate Admissions	State Funds	1,246,193.76
		Sales & Service	1,449.06
		Contracts & Grants	26,372.24
		Other	380.40
	<i>Undergraduate Admissions Total</i>		<i>1,274,395.46</i>
	Undergraduate Recruitment	Student Fees	4,925.39
		State Funds	1,701,331.76
		Sales & Service	53,338.07
		Contracts & Grants	266,329.63
	<i>Undergraduate Recruitment Total</i>		<i>2,025,924.85</i>
	Univ Eastside Community Collab	State Funds	6,860.80
		Contracts & Grants	439,134.83
		Gifts & Endowments	(15,703.14)
	<i>Univ Eastside Community Collab Total</i>		<i>430,292.49</i>
	University Commons	Student Fees	4,836,832.72
		Sales & Service	2,933,883.13
		Contracts & Grants	6,608.39
		Other	13,213.52
	<i>University Commons Total</i>		<i>7,790,537.76</i>
	VCSA Technology Services	Student Fees	881,788.44
		State Funds	125,956.53
		Sales & Service	390,382.39
		Other	9,075.03
	<i>VCSA Technology Services Total</i>		<i>1,407,202.39</i>

**FY2009-10 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- Vice Chancellor - Student Affairs continued --</i>			
	Women's Resource Center	Student Fees	221,770.81
		State Funds	81.00
		Sales & Service	6,251.08
		Contracts & Grants	1,041.61
	<i>Women's Resource Center Total</i>		<i>229,144.50</i>
Vice Chancellor	Student Affairs	Total	194,427,831.55