

**RIVERSIDE CAMPUS
PERMANENT BUDGET
Budget Category Summary**

BUDGET CATEGORY	JULY 1, 2014	% OF TOTAL
ACADEMIC SALARIES	\$ 130,880,448	21.09%
STAFF SALARIES	151,792,825	24.46%
SUPPLIES AND EXPENSES	229,990,716	37.05%
EQUIPMENT	5,991,831	0.97%
EMPLOYEE BENEFITS	87,158,435	14.04%
OTHER	14,869,064	2.40%
GRAND TOTAL	\$ 620,683,319	100.00%

This report does not include non-budgeted items such as Contracts & Grants or Current Gifts as they are not part of the Permanent Budget.