

**RIVERSIDE CAMPUS  
PERMANENT BUDGET  
INCOME SOURCES**

FUND GROUP	July 1, 2014	% OF TOTAL
STATE FUNDS/UC GENERAL FUNDS	\$ 223,826,292	36.06%
STATE SPECIFIC & SPECIAL FUNDS	1,723,000	0.28%
STUDENT FEES	266,742,122	42.98%
ENDOWMENTS	1,640,380	0.26%
REGENTS & PRESIDENTS FUNDS	8,191,301	1.32%
SALES & SERVICES OF EDUCATIONAL ACTIVITIES	16,055,407	2.59%
SALES & SERVICES OF AUXILIARY ENTERPRISES	99,376,906	16.01%
OTHER	3,127,911	0.50%
<b>GRAND TOTAL</b>	<b>\$ 620,683,319</b>	<b>100.00%</b>

*This report does not include non-budgeted items such as Contracts & Grants or Current Gifts as they are not part of the Permanent Budget.*