

**RIVERSIDE CAMPUS
PERMANENT BUDGET
ORGANIZATION/FUND GROUP SUMMARY
JULY 1, 2011[†]**

Organization	Endowments	Regents & Presidents		S&S Auxiliary	S&S Educational/Other	State		Student Fees	Grand Total
		Funds	Funds			Funds/Tuition/UC General	State Specific & Special Funds		
Academic Senate	11,716	204,770	-	-	-	932,291	-	-	1,148,777
Affiliated Agencies	-	-	-	-	-	-	-	259,111	259,111
Biomedical Sciences	33,862	-	-	-	-	3,053,100	-	678,703	3,765,665
Bourns College of Engineering	26,080	-	-	-	146,421	18,236,604	68,453	155,491	18,633,049
Chancellor/EVCP	74,200	50,500	-	-	264,785	6,943,194	-	-	7,332,679
Coll of Hum, Arts & Social Sci	87,987	-	-	-	294,300	52,661,527	146,375	-	53,190,189
College of Nat & Agr Sciences-I&R	81,627	-	-	-	895,828	40,725,921	225,495	246,655	42,175,526
College of Nat & Agr Sciences-OR	30,164	175,869	-	-	383,898	22,902,101	-	-	23,492,032
Computing & Communications	-	-	-	-	133,814	9,264,659	130,000	-	9,528,473
Control Functions	287,899	7,138,935	-	(1,307,765)	(33,010,606)	1,383,467	124,793,391	-	99,285,321
Finance & Business Operations	-	62,037	4,460,993	-	6,484,560	10,043,261	-	-	21,050,851
Finance & Business Operations - OMP	97,000	-	-	-	902,736	34,138,265	-	-	35,138,001
Graduate Division	461,074	76,120	-	-	-	1,834,661	548,098	3,620,608	6,540,561
Palm Desert Graduate Center	-	-	-	-	198,529	1,038,358	-	-	1,236,887
School of Business Management	-	-	-	-	-	7,544,699	28,036	2,933,333	10,506,068
School of Education	-	-	-	-	-	4,984,066	-	-	4,984,066
UCR Intercollegiate Athletics	-	-	-	-	490,730	1,455,663	-	3,389,673	5,336,066
Undergraduate Education	47,655	40,215	-	-	400,000	3,342,401	-	2,316,329	6,146,600
University Extension	-	-	823,901	-	800,000	-	-	10,445,517	12,069,418
University Library	4,704	-	-	-	28,800	13,721,937	3,990	-	13,759,431
Vice Chancellor - Research	-	-	-	-	110,050	2,726,451	-	-	2,836,501
Vice Chancellor - Univ Adv	-	-	-	-	74,360	5,080,900	-	-	5,155,260
Vice Chancellor - Student Affairs	457,398	25,904	71,413,967	-	5,641,774	8,223,049	4,219,231	74,301,449	164,282,772
Total Campus	1,701,366	7,774,350	76,698,861	15,942,820	215,842,502	6,753,145	223,140,260	547,853,304	

This report does not include non-budgeted items such as: Contracts and Grants and Current Gifts as they are not part of the Permanent Budget.

[†] Due to UCOP's delay in providing campuses with fiscal year 2011-12 allocation letters, the July 1, 2011 permanent budget amount does not reflect positive or negative budget adjustments (such as the \$47.4M budget cut representing UCR's share of the \$650M State budget reduction) as those entries were not made until September. This is inconsistent with past fiscal year practices and adversely impact July 1 Budget comparisons. The total net adjustment to the Campus's permanent budget (spread over multiple campus units) was just over a negative \$43.1M, which (had the entries been made consistent with past time-lines) would have resulted in a July 1, 2001 permanent budget of \$504.7M.