

**RIVERSIDE CAMPUS**  
**PERMANENT BUDGET**  
**ORGANIZATION/FUND GROUP SUMMARY**  
**JULY 1, 2010**

Organization	Regents & Presidents		S&S Educational/		State Specific & Special		Student Fees	Grand Total
	Endowments	Funds	S&S Auxiliary	Other	State Funds	Funds		
Academic Senate	11,716	204,770			924,143			1,140,629
Affiliated Agencies							257,459	257,459
Biomedical Sciences	46,040			-	3,020,588		612,103	3,678,731
Bourns College of Engineering	27,033			136,421	18,551,873	68,453	155,491	18,939,271
Chancellor/EVCP	70,000	50,500		192,265	6,768,336			7,081,101
Coll of Hum, Arts & Social Sci	91,198			566,100	51,860,206	146,375		52,663,879
College of Nat & Agr Sciences-I&R	80,953			925,462	40,048,864	225,495	246,655	41,527,429
College of Nat & Agr Sciences-OR	31,265	175,869		470,008	22,456,405			23,133,547
Computing & Communications				133,814	8,874,428	130,000		9,138,242
Control Functions	298,656	5,664,401		(334,946)	33,008,786	1,383,467	11,360,411	51,380,775
Finance & Business Operations		62,037	4,225,081	5,006,766	9,996,551			19,290,435
Finance & Business Operations - OMP	97,000			902,736	31,310,451			32,310,187
Graduate Division	480,335	76,120			1,812,569	548,098	3,633,742	6,550,864
Palm Desert Graduate Center				198,529	1,671,835			1,870,364
School of Business Management					7,462,154	28,036	3,615,390	11,105,580
School of Education					5,049,978			5,049,978
UCR Intercollegiate Athletics				671,771	1,388,490		3,029,092	5,089,353
Undergraduate Education		40,215		115,000	3,305,611		2,236,185	5,697,011
University Extension			821,345	800,000			10,292,046	11,913,391
University Library	4,711			28,800	13,565,420	3,990		13,602,921
Vice Chancellor - Research				110,050	2,681,119			2,791,169
Vice Chancellor - Univ Adv				(490,925)	5,012,975			4,522,050
Vice Chancellor - Student Affairs	413,263	25,904	65,567,864	5,488,755	8,001,414	4,219,231	57,318,261	141,034,692
<b>Total Campus</b>	<b>1,652,170</b>	<b>6,299,816</b>	<b>70,614,290</b>	<b>14,920,606</b>	<b>276,772,196</b>	<b>6,753,145</b>	<b>92,756,835</b>	<b>469,769,058</b>