

**RIVERSIDE CAMPUS  
PERMANENT BUDGET  
ORGANIZATION/FUND GROUP SUMMARY  
JULY 1, 2008**

Organization	Endowments	Regents & Presidents Funds	S&S Auxiliary	S&S Educational/Other	State Funds	State Specific & Special Funds	Student Fees	Grand Total
Academic Planning & Budget					5,117,357			5,117,357
Academic Senate	7,711	204,770			1,007,476			1,219,957
Affiliated Agencies							35,196	35,196
Biomedical Sciences	46,926				3,079,964		494,823	3,621,713
Bourns College of Engineering				136,683	18,799,967	68,453	94,774	19,099,877
Chancellor/EVC	58,500	50,500		287,294	5,086,169		1	5,482,464
Coll of Hum, Arts & Social Sci	90,297			547,000	50,880,772	146,375		51,664,444
College of Nat & Agr Sciences-I&R	80,622			933,301	39,022,445	225,495	246,655	40,508,518
College of Nat & Agr Sciences-OR	30,635	175,869		482,158	23,193,759			23,882,421
Computing & Communications				133,814	9,449,605	232,000		9,815,419
Control Functions	111,328	5,464,401		1,668,887	45,763,548	1,281,467	9,097,778	63,387,409
Graduate Division	311,061	76,120			1,959,561	548,098	3,302,810	6,197,650
Palm Desert Graduate Center				161,450	1,778,653			1,940,103
School of Business Administration					6,405,587	28,036	1,588,717	8,022,340
School of Education					5,044,155			5,044,155
Undergraduate Education		40,215		95,000	2,736,828		3,122,910	5,994,953
University Extension			793,637	800,000			10,705,955	12,299,592
University Library	1,998			28,800	14,393,213	3,990		14,428,001
VC - Public Service & Int'l Pr					111			111
Vice Chancellor - Research				110,050	2,954,730			3,064,780
Vice Chancellor - Univ Adv				76,360	5,630,788			5,707,148
Vice Chancellor - Administration		26,843	62,641,933	4,326,790	14,857,618		3,304,404	85,157,588
Vice Chancellor - Administration-OMP	92,600			30,740	27,286,126			27,409,466
Vice Chancellor - Student Affairs	432,997	3,904	461,943	4,909,805	8,828,102	4,219,231	42,415,731	61,271,713
<b>Total Campus</b>	<b>1,264,675</b>	<b>6,042,622</b>	<b>63,897,513</b>	<b>14,728,132</b>	<b>293,276,534</b>	<b>6,753,145</b>	<b>74,409,754</b>	<b>460,372,375</b>

Does not reflect organizational shifts.