

**RIVERSIDE CAMPUS
PERMANENT BUDGET
ORGANIZATION/FUND GROUP SUMMARY
JULY 1, 2009**

Organization	Regents & Presidents		S&S Educational/		State Specific & Special		Grand Total
	Endowments	Funds	S&S Auxiliary	Other	State Funds	Funds Student Fees	
Academic Senate	7,711	204,770			1,028,875		1,241,356
Affiliated Agencies						289,883	289,883
Biomedical Sciences	47,119			-	3,103,164	539,424	3,689,707
Bourns College of Engineering	27,667			136,421	19,067,511	68,453	19,394,826
Chancellor/EVC	59,500	50,500		193,752	7,160,720		7,464,472
Coll of Hum, Arts & Social Sci	93,336			573,100	52,871,007	146,375	53,683,818
College of Nat & Agr Sciences-I&R	81,976			891,476	40,493,376	225,495	41,938,978
College of Nat & Agr Sciences-OR	31,624	175,869		470,008	23,338,457		24,015,958
Computing & Communications				133,814	9,449,605	232,000	9,815,419
Control Functions	305,084	5,444,401		115,832	21,986,443	1,281,467	39,939,599
Finance & Business Operations		62,037	5,220,214	4,688,868	12,308,027		22,279,146
Finance & Business Operations - OMP	94,684			518,533	33,178,019		33,791,236
Graduate Division	572,526	76,120			1,959,561	548,098	6,749,036
Palm Desert Graduate Center				198,529	2,232,695		2,431,224
School of Business Administration					7,914,663	28,036	11,011,259
School of Education					5,111,165		5,111,165
UCR Intercollegiate Athletics				905,222	1,436,402	2,941,661	5,283,285
Undergraduate Education		40,215		95,000	3,801,566	3,139,072	7,075,853
University Extension			810,838	800,000		10,691,800	12,302,638
University Library	2,192			28,800	14,744,429	3,990	14,779,411
VC - Public Service & Int'l Pr					111		111
Vice Chancellor - Research				110,050	2,865,523		2,975,573
Vice Chancellor - Univ Adv				74,360	5,068,762		5,143,122
Vice Chancellor - Student Affairs	432,701	3,904	61,973,848	5,372,710	8,809,453	4,219,231	52,743,384
Total Campus	1,756,120	6,057,816	68,004,900	15,306,475	277,929,534	6,753,145	88,154,316

Does not reflect organizational shifts.