

April 12, 2013

Vice Chancellor James W. Sandoval
Student Affairs

Dear Jim,

This letter summarizes my decisions as to the FY 2013-14 financial proposals submitted by your Auxiliary business units. I would like to thank your staff for the annual business reports that were prepared and their participation in the annual campus-wide review process conducted by Resource Planning & Budget. This comprehensive information is invaluable to the decision making process.

After giving careful consideration to your FY 2013-14 financial proposals, and in light of the supportive recommendations from Resource Planning & Budget, I approved the following effective July 1, 2013.

CAMPUS STORE

I am approving the FY 2013-14 financial plan as stated in this year's annual business report to include the following core business rates (all other rates approved as submitted):

Service Lines	Original	New	Change
New Textbook	24%	24%	0%
Used Textbook	33%	33%	0%
Course Readers	27%	27%	0%
Rental Books	19%	19%	0%
General / Trade Books	40%	40%	0%
Office & School Supplies	50%	50%	0%
Clothing	45%	45%	0%
Gift & Insignia Items	43%	43%	0%
Computer Hardware	6%	6%	0%
Computer Software	20%	20%	0%
Computer Supplies	25%	25%	0%

In addition, please develop a long-term strategy that will address the operating losses accumulating in this unit and provide those plans to Resource Planning & Budget in advance of next year's auxiliary review.

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HIGHLANDER UNION BUILDING

I am approving the FY 2013-14 financial plan as stated in this year's annual business report (rate table not applicable due to 83% of all revenues generated from Referendum fees).

STUDENT RECREATION CENTER

I am approving the FY 2013-14 financial plan as stated in this year's annual business report (rate table not applicable due to 82% of all revenues generated from Referendum fees).

I will provide my decisions on Housing, Dining, Residential Services, and Child Development Center operations in a separate letter once those submissions are provided to Resource Planning & Budget.

If applicable, your staff will need to work with Accounting Services to ensure that these rates are established within the Web Recharge System. In addition, the necessary budgetary entries should now be entered into the campus' budget and financial system, so that the fiscal representations of my decisions are processed as July 1, 2013 business.

Please let Resource Planning & Budget know if it becomes necessary to adjust budgets and rates before the next annual review process or if it is expected that an upcoming decision or financial event will have a material impact on the earnings or rates by fiscal year-end.

If you have any questions please contact Jerry Garcia in Resource Planning & Budget at extension 25615 or by e-mail at jerry.garcia@ucr.edu.

Sincerely,



Dallas L. Rabenstein
Executive Vice Chancellor
and Provost

xc: Associate Vice Chancellor Hull
Associate Vice Chancellor Kim
Director Campbell
Director Wingate
Director Fenex
Analyst Garcia