

May 31, 2013

Interim Vice Chancellor and CIO Charles J. Rowley
Business & Administrative Services and Computing & Communications

Dear Chuck,

This letter summarizes my decisions as to the proposed FY 2013-14 budget and recharge rates for the Computing and Communications self-supporting units. I would like to thank your managers for the Annual Business Reports (ABR) that were prepared and their participation in the annual campus-wide review process. This comprehensive information is invaluable to the decision-making process.

After giving careful consideration to the FY 2013-14 budget and rate proposals submitted, and in light of the supportive recommendations of the Committee on Sales and Services Activities (COSSA), I have approved the following budgets and rates to be effective July 1, 2013.

COMMUNICATIONS

I am approving the FY 2013-14 budget as submitted and rates as shown below:

Service Lines	Original	New	Change
Communication Infrastructure Fee (CIF)	\$ 55.41	\$ 58.18	5%
Student Housing CIF	\$ 55.41	\$ 58.18	5%
Off Campus Housing CIF	\$ 34.81	\$ 37.27	7%
Auto Attendant	\$ 16.30	\$ 16.30	0%
Voice Mail Box	\$ 5.19	\$ 5.19	0%
Hands Free Units	\$ 8.75	\$ 8.75	0%
Type A (Button Sets)	\$ 10.09	\$ 10.09	0%
Type B (Button Sets)	\$ 15.37	\$ 15.37	0%
Type C (Button Sets)	\$ 27.56	\$ 27.56	0%
Star Plus	\$ 3.00	\$ 3.00	0%
Two Line Phone	\$ 5.58	\$ 5.58	0%
Hourly Labor Rate	\$ 57.02	\$ 57.02	0%
Domestic	\$ 0.0527	\$ 0.0527	0%
Copper Access Fee	\$ 16.68	\$ 16.68	0%

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