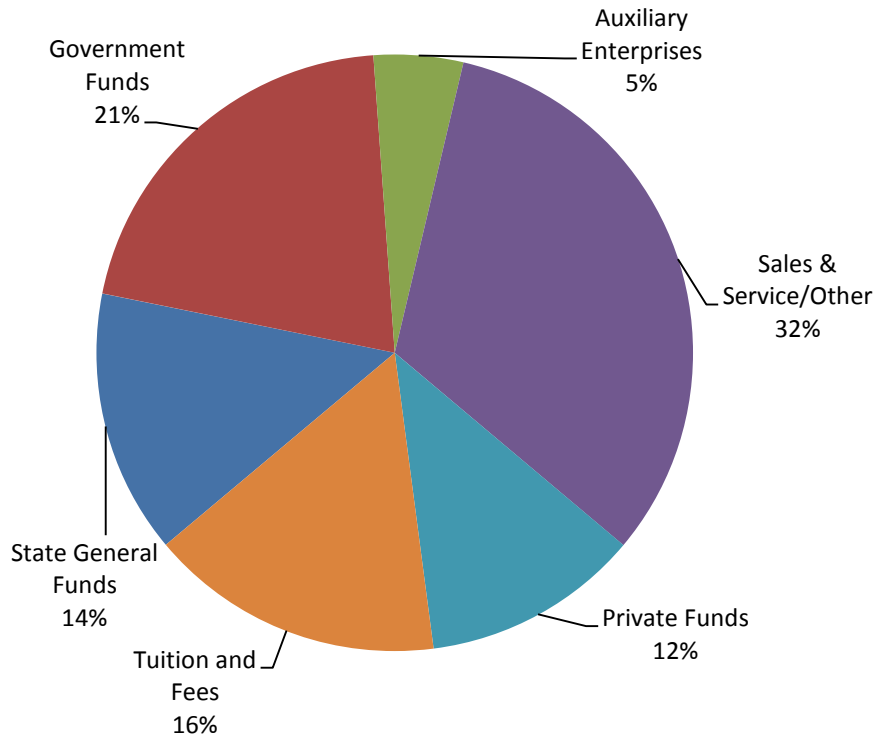


# Current Fund Expenditures

## UC System-wide

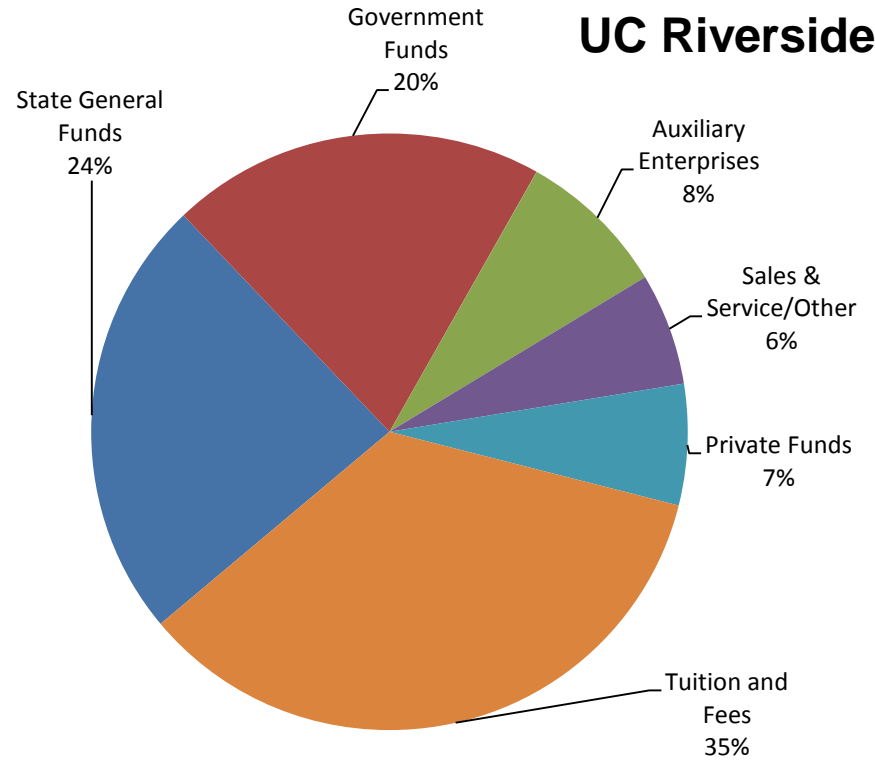
(excludes Medical Center Sales & Service)



(in thousands)

|                       |                   |
|-----------------------|-------------------|
| State General Funds   | 2,415,371         |
| Government Funds      | 3,492,276         |
| Auxiliary Enterprises | 816,999           |
| Sales & Service/Other | 5,478,611         |
| Private Funds         | 1,994,293         |
| Tuition and Fees      | 2,696,573         |
| <b>Total</b>          | <b>16,894,123</b> |

## UC Riverside



(in thousands)

|                       |                |
|-----------------------|----------------|
| State General Funds   | 138,740        |
| Government Funds      | 117,397        |
| Auxiliary Enterprises | 47,020         |
| Sales & Service/Other | 35,169         |
| Private Funds         | 37,911         |
| Tuition and Fees      | 201,729        |
| <b>Total</b>          | <b>577,966</b> |

Fiscal Year 2011 – 2012