

**FY2008-09 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
Academic Planning and Budget			
	Academic Planning and Budget	State Funds	2,773,346.36
		Sales & Service	5,756.65
		Contracts & Grants	517.50
	<i>Academic Planning and Budget Total</i>		<i>2,779,620.51</i>
	Audit & Advisory Services	State Funds	925,539.21
		Sales & Service	272.00
		Gifts & Endowments	52.63
	<i>Audit & Advisory Services Total</i>		<i>925,863.84</i>
	Capital and Physical Planning	State Funds	1,789,101.13
	<i>Capital and Physical Planning Total</i>		<i>1,789,101.13</i>
	Real Estate Services	State Funds	638,688.96
		Sales & Service	307,821.12
		Gifts & Endowments	18.70
	<i>Real Estate Services Total</i>		<i>946,528.78</i>
Academic Planning and Budget Total			6,441,114.26

**FY2008-09 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
Academic Senate			
	Academic Senate - Admin	State Funds	580,588.02
		Sales & Service	5,821.86
		Gifts & Endowments	1,355.57
	<i>Academic Senate - Admin Total</i>		<i>587,765.45</i>
Academic Senate Total			587,765.45

**FY2008-09 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures	
Chancellor/EVC	Acad Personnel - Gen Ops	State Funds	1,299,259.21	
		Contracts & Grants	199.43	
		Other	1,435.15	
		Acad Personnel - Gen Ops Total		1,300,893.79
	Affirmative Action	State Funds	433,092.12	
		Sales & Service	270.92	
		Contracts & Grants	1,475.00	
		Affirmative Action Total		434,838.04
	AVC - DEE	State Funds	588,055.77	
		Sales & Service	2,000.00	
		Contracts & Grants	7,797.91	
		AVC - DEE Total		597,853.68
	Campus Counsel	State Funds	389,749.68	
			Campus Counsel Total	389,749.68
	CEVC Information Technology	State Funds	224,606.52	
			CEVC Information Technology Total	224,606.52
	Chancellor's Office - Gen Ops	State Funds	2,146,392.26	
		Sales & Service	30,155.81	
		Contracts & Grants	1,425.05	
		Gifts & Endowments	62,237.16	
		Other	37,931.68	
			Chancellor's Office - Gen Ops Total	2,278,141.96
	Chancellor's Office - Other	State Funds	114,768.25	
Sales & Service		300,324.91		
Contracts & Grants		21,448.32		
Gifts & Endowments		172,192.16		
Other		309,124.49		
	Chancellor's Office - Other Total	917,858.13		
Conflict Res - Gen Ops	State Funds	140,701.14		
	Sales & Service	8.18		
	Conflict Res - Gen Ops Total	140,709.32		
Executive Searches Unit	State Funds	14,835.05		
		Executive Searches Unit Total	14,835.05	

**FY2008-09 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- Chancellor/EVC continued --</i>			
	Govt. & Community Relations	State Funds	404,101.48
		Sales & Service	31,127.68
		Gifts & Endowments	22,991.86
	<i>Govt. & Community Relations Total</i>		<i>458,221.02</i>
	International Scholars Center	State Funds	160,760.16
		Sales & Service	430,649.52
	<i>International Scholars Center Total</i>		<i>591,409.68</i>
	Ombudsman	State Funds	143,985.36
	<i>Ombudsman Total</i>		<i>143,985.36</i>
Chancellor/EVC Total			7,493,102.23

**FY2008-09 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
Computing & Communications			
	Academic Information Systems	State Funds	2,113,660.81
		Sales & Service	266,376.01
	<i>Academic Information Systems Total</i>		2,380,036.82
	Application and Multimedia Dev	State Funds	392,744.93
		Sales & Service	214,949.90
	<i>Application and Multimedia Dev Total</i>		607,694.83
	C&C Associate Vice Chancellor	State Funds	800,304.97
		Sales & Service	338,558.99
	<i>C&C Associate Vice Chancellor Total</i>		1,138,863.96
	Communication Services	Sales & Service	2,944,194.70
		Contracts & Grants	500.00
		Other	8,248.32
	<i>Communication Services Total</i>		2,952,943.02
	Computer Support Group	State Funds	743,887.72
		Sales & Service	101,414.66
		Contracts & Grants	1,250.00
	<i>Computer Support Group Total</i>		846,552.38
	Enterprise App Development	State Funds	2,922,186.31
		Sales & Service	81,162.11
	<i>Enterprise App Development Total</i>		3,003,348.42
	Faculty Technology Support	State Funds	600,855.88
		Sales & Service	88,164.06
		Contracts & Grants	7,549.28
		Gifts & Endowments	29,532.95
	<i>Faculty Technology Support Total</i>		726,102.17
	Infrastructure and Security	State Funds	1,153,187.40
	<i>Infrastructure and Security Total</i>		1,153,187.40
	Microcomputer Support Group	State Funds	128,053.25
		Sales & Service	7,990.88
	<i>Microcomputer Support Group Total</i>		136,044.13
	Multimedia and Classroom Tech	State Funds	961,625.53
		Sales & Service	158,034.47
		Contracts & Grants	7,491.90
		Other	4,637.52
	<i>Multimedia and Classroom Tech Total</i>		1,131,789.42

**FY2008-09 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- Computing & Communications continued --</i>			
	Network Service Group	State Funds	217,349.77
		Sales & Service	2,226,656.08
	<i>Network Service Group Total</i>		<i>2,444,005.85</i>
	Photographic Services	Student Fees	15.00
	<i>Photographic Services Total</i>		<i>15.00</i>
	Student Technology Support	State Funds	526,240.30
		Contracts & Grants	1,747.83
	<i>Student Technology Support Total</i>		<i>527,988.13</i>
Computing & Communications Total			17,048,571.53

**FY2008-09 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
Graduate Division	Graduate Division	Student Fees	14,328.40
		State Funds	2,295,969.00
		Sales & Service	(6,237.56)
		Contracts & Grants	46,733.74
		Gifts & Endowments	48,032.48
		Other	55,745.46
		<i>Graduate Division Total</i>	<i>2,454,571.52</i>
	Graduate Student Financial Aid	Student Fees	5,894,863.63
		State Funds	8,326,565.35
		Sales & Service	2,775.00
		Contracts & Grants	1,200,674.77
		Gifts & Endowments	854,501.93
		Other	68,560.17
		<i>Graduate Student Financial Aid Total</i>	<i>16,347,940.85</i>
Graduate Division Total			18,802,512.37

**FY2008-09 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
Palm Desert Graduate Center			
	Building Maintenance for PDGC	State Funds	53,193.41
	<i>Building Maintenance for PDGC Total</i>		<i>53,193.41</i>
	Desert Facilities & Programs	Sales & Service	40.00
	<i>Desert Facilities & Programs Total</i>		<i>40.00</i>
	Palm Desert Graduate Center	State Funds	1,811,356.41
		Sales & Service	133,699.62
		Contracts & Grants	154.49
		Gifts & Endowments	19,789.06
		Other	12,768.46
	<i>Palm Desert Graduate Center Total</i>		<i>1,977,768.04</i>
Palm Desert Graduate Center Total			2,031,001.45

**FY2008-09 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
Undergraduate Education			
	Alpha Center	State Funds	707,884.34
		Sales & Service	50,856.06
		Contracts & Grants	258,870.91
		Gifts & Endowments	55,934.13
	Alpha Center Total		1,073,545.44
	Honors	State Funds	416,014.35
		Sales & Service	53,047.45
		Contracts & Grants	2,671.11
		Gifts & Endowments	3,733.96
	Honors Total		475,466.87
	Learning Center	Student Fees	1,087,398.98
		State Funds	353,310.87
		Sales & Service	50,356.27
		Contracts & Grants	86,201.90
		Gifts & Endowments	216.74
	Learning Center Total		1,577,484.76
	Summer Session	Student Fees	292,014.81
		State Funds	1,652,732.29
		Other	(21.66)
	Summer Session Total		1,944,725.44
	Undergraduate Education	State Funds	1,409,702.37
		Contracts & Grants	58,168.57
		Other	17,595.00
	Undergraduate Education Total		1,485,465.94
	University Writing Program	State Funds	5,633,007.80
		Contracts & Grants	489.99
	University Writing Program Total		5,633,497.79
Undergraduate Education Total			12,190,186.24

**FY2008-09 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
University Extension			
	Summer Session	Student Fees	23,114.21
		State Funds	1,567,600.45
	<i>Summer Session Total</i>		<i>1,590,714.66</i>
	UNEX - Academic Services	Student Fees	85,562.55
	<i>UNEX - Academic Services Total</i>		<i>85,562.55</i>
	UNEX - Business Services	Student Fees	442,722.31
		Contracts & Grants	2,572.54
		Gifts & Endowments	1,246.59
	<i>UNEX - Business Services Total</i>		<i>446,541.44</i>
	UNEX - Conferences	Student Fees	54,436.59
		State Funds	5,508.00
		Sales & Service	2,380.71
		Contracts & Grants	(2,380.71)
	<i>UNEX - Conferences Total</i>		<i>59,944.59</i>
	UNEX - Copy Center	Sales & Service	336,595.10
		Contracts & Grants	749.99
	<i>UNEX - Copy Center Total</i>		<i>337,345.09</i>
	UNEX - Dean's Office	Student Fees	358,612.67
		State Funds	5,146.59
		Sales & Service	25.14
	<i>UNEX - Dean's Office Total</i>		<i>363,784.40</i>
	UNEX - Dorm	Sales & Service	153,107.36
	<i>UNEX - Dorm Total</i>		<i>153,107.36</i>
	UNEX - Facilities	Student Fees	1,049,798.51
		State Funds	66,942.39
	<i>UNEX - Facilities Total</i>		<i>1,116,740.90</i>
	UNEX - Information Systems	Student Fees	506,458.46
		Contracts & Grants	457.10
	<i>UNEX - Information Systems Total</i>		<i>506,915.56</i>
	UNEX - Law & Public Policy	Student Fees	270.00
	<i>UNEX - Law & Public Policy Total</i>		<i>270.00</i>
	UNEX - Miscellaneous Admin	Student Fees	402,322.87
	<i>UNEX - Miscellaneous Admin Total</i>		<i>402,322.87</i>
	UNEX - Miscellaneous Auxiliary	Sales & Service	83,095.50
	<i>UNEX - Miscellaneous Auxiliary Total</i>		<i>83,095.50</i>

**FY2008-09 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- University Extension continued --</i>			
	UNEX - Parking	Student Fees	115.16
		Sales & Service	176,619.04
	UNEX - Parking Total		176,734.20
	UNEX - Publications	Student Fees	1,003,025.97
	UNEX - Publications Total		1,003,025.97
	UNEX - Student Serv	Student Fees	937,676.49
		Contracts & Grants	2,824.99
	UNEX - Student Serv Total		940,501.48
	UNEX-Education	Student Fees	975,722.12
		State Funds	12,575.07
		Sales & Service	408,576.46
		Contracts & Grants	941,268.97
	UNEX-Education Total		2,338,142.62
	UNEX-Humanities	Student Fees	469,353.36
		Sales & Service	(45.01)
		Gifts & Endowments	33,697.61
	UNEX-Humanities Total		503,005.96
	UNEX-Information Tech	Student Fees	235,570.28
	UNEX-Information Tech Total		235,570.28
	UNEX-International Educ Pgms	Student Fees	5,289,733.30
		Sales & Service	133,835.00
		Contracts & Grants	1,025.00
		Gifts & Endowments	5,800.00
	UNEX-International Educ Pgms Total		5,430,393.30
	UNEX-International Prof Pgms	Student Fees	376,806.13
	UNEX-International Prof Pgms Total		376,806.13
	UNEX-Management & Prof Pgms	Student Fees	624,584.11
	UNEX-Management & Prof Pgms Total		624,584.11
	UNEX-Miscellaneous Programs	Student Fees	149,231.90
	UNEX-Miscellaneous Programs Total		149,231.90
	UNEX-Natural Sciences	Student Fees	1,038,265.79
		Contracts & Grants	684.00
	UNEX-Natural Sciences Total		1,038,949.79
	UNEX-Overseas Programs	Student Fees	175,084.08
	UNEX-Overseas Programs Total		175,084.08
University Extension Total			18,138,374.74

**FY2008-09 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
University Library			
	University Library	State Funds	14,351,424.16
		Sales & Service	215,373.04
		Contracts & Grants	168,322.82
		Gifts & Endowments	64,476.07
		Other	20,838.42
	<i>University Library Total</i>		<i>14,820,434.51</i>
University Library Total			14,820,434.51

**FY2008-09 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
Vice Chancellor - Research			
	CSSD-Edward Blakely Center	State Funds	184,461.29
		Sales & Service	18,091.69
		Contracts & Grants	304,882.47
		Gifts & Endowments	90,405.61
	<i>CSSD-Edward Blakely Center Total</i>		<i>597,841.06</i>
	Environmental Institute	State Funds	151,893.54
		Contracts & Grants	5,345.27
	<i>Environmental Institute Total</i>		<i>157,238.81</i>
	IGPP	State Funds	368,475.69
		Sales & Service	39,335.98
		Contracts & Grants	836,585.50
		Gifts & Endowments	319.50
		Other	242.62
	<i>IGPP Total</i>		<i>1,244,959.29</i>
	Office of Campus Veterinarian	State Funds	385,636.30
		Sales & Service	456,560.05
		Contracts & Grants	592.61
	<i>Office of Campus Veterinarian Total</i>		<i>842,788.96</i>
	Office of Research Affairs	State Funds	1,149,218.25
		Contracts & Grants	14,710.11
	<i>Office of Research Affairs Total</i>		<i>1,163,928.36</i>
	UC MEXUS	State Funds	261,622.48
		Sales & Service	150.00
		Contracts & Grants	143,368.60
		Gifts & Endowments	9,331.67
	<i>UC MEXUS Total</i>		<i>414,472.75</i>
	Vice Chancellor - Research	State Funds	1,304,417.74
		Sales & Service	1,083,600.19
		Contracts & Grants	500.00
		Gifts & Endowments	68.02
	<i>Vice Chancellor - Research Total</i>		<i>2,388,585.95</i>
Vice Chancellor - Research Total			6,809,815.18

**FY2008-09 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
Vice Chancellor - University Advancement			
	Advancement & Inst Spt Svcs	State Funds	99,666.66
	<i>Advancement & Inst Spt Svcs Total</i>		<i>99,666.66</i>
	Advancement Operations	State Funds	311,122.16
	<i>Advancement Operations Total</i>		<i>311,122.16</i>
	Alumni & Constituent Rel.	State Funds	544,761.64
		Sales & Service	51,859.56
		Gifts & Endowments	10,731.96
	<i>Alumni & Constituent Rel. Total</i>		<i>607,353.16</i>
	Creative Design Service	State Funds	83,394.67
		Sales & Service	241,661.48
	<i>Creative Design Service Total</i>		<i>325,056.15</i>
	Development	State Funds	1,402,313.43
		Sales & Service	1,991,854.52
		Contracts & Grants	1,800.73
		Gifts & Endowments	142,842.77
		Other	650,725.30
	<i>Development Total</i>		<i>4,189,536.75</i>
	Event Management & Protocol	State Funds	527,526.93
		Sales & Service	19,286.89
	<i>Event Management & Protocol Total</i>		<i>546,813.82</i>
	Finance & Administration	State Funds	498,987.08
		Gifts & Endowments	4,000.00
	<i>Finance & Administration Total</i>		<i>502,987.08</i>
	Govt. & Community Relations	State Funds	94,737.97
		Sales & Service	250.00
		Gifts & Endowments	50.63
	<i>Govt. & Community Relations Total</i>		<i>95,038.60</i>
	Strategic Communications	State Funds	3,137,368.11
		Sales & Service	2,343.39
		Other	19,768.07
	<i>Strategic Communications Total</i>		<i>3,159,479.57</i>
	VCUA - Office	State Funds	302,575.46
		Sales & Service	14,443.05
		Gifts & Endowments	4,000.00
		Other	14,320.00
	<i>VCUA - Office Total</i>		<i>335,338.51</i>
-- Vice Chancellor - University Advancement continued --			

**FY2008-09 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
	Video Production	State Funds	117,730.78
		Contracts & Grants	750.00
	<i>Video Production Total</i>		<i>118,480.78</i>
Vice Chancellor - University Advancement Total			10,290,873.24

**FY2008-09 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
Vice Chancellor - Administration			
	Accounting	State Funds	2,217,415.09
		Sales & Service	46,246.39
		Contracts & Grants	2,372.00
	Accounting Total		2,266,033.48
	Bookstore	Sales & Service	8,014,163.80
	Bookstore Total		8,014,163.80
	Building Maintenance & Ops	State Funds	5,275,151.70
		Sales & Service	32,204.98
		Gifts & Endowments	332,365.32
		Other	848,478.30
	Building Maintenance & Ops Total		6,488,200.30
	Building Services	State Funds	5,018,732.32
		Sales & Service	537,163.65
	Building Services Total		5,555,895.97
	Business Agreements	State Funds	65,354.96
	Business Agreements Total		65,354.96
	Campus Apart. & Comm Living	Sales & Service	3,661,792.36
		Contracts & Grants	315.83
	Campus Apart. & Comm Living Total		3,662,108.19
	Child Development Center	Student Fees	383,159.19
		Sales & Service	657,450.25
		Contracts & Grants	660,759.01
		Gifts & Endowments	7,003.85
	Child Development Center Total		1,708,372.30
	Design & Construction	State Funds	286,530.98
		Sales & Service	3,369,201.78
		Other	261,579.26
	Design & Construction Total		3,917,312.02
	Dining Services	Sales & Service	8,436,407.69
		Contracts & Grants	73,273.83
		Other	5,065.77
	Dining Services Total		8,514,747.29
	Environmental Health & Safety	State Funds	2,256,145.05
		Sales & Service	780,421.28
		Other	784,954.51
	Environmental Health & Safety Total		3,821,520.84
	Equipment Management	State Funds	86,629.10
		Sales & Service	47,270.45
	Equipment Management Total		133,899.55
-- Vice Chancellor - Administration continued --			

**FY2008-09 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
	Executive Searches Unit	State Funds	235,689.88
	<i>Executive Searches Unit Total</i>		235,689.88
	Fin Syst Dev., Cntrl & Account	State Funds	191,641.45
	<i>Fin Syst Dev., Cntrl & Account Total</i>		191,641.45
	Fleet Services	Sales & Service	2,049,116.00
		Other	51,233.33
	<i>Fleet Services Total</i>		2,100,349.33
	Grounds	State Funds	2,077,461.37
		Sales & Service	774,005.38
	<i>Grounds Total</i>		2,851,466.75
	Housing Srvcs. Admin.	Sales & Service	3,373,832.87
		Contracts & Grants	3,303.67
	<i>Housing Srvcs. Admin. Total</i>		3,377,136.54
	Human Resources	State Funds	1,885,165.14
		Sales & Service	501,906.29
		Contracts & Grants	500.00
		Other	136,324.06
	<i>Human Resources Total</i>		2,523,895.49
	Intercollegiate Athletics	Student Fees	3,136,655.72
		State Funds	1,671,323.29
		Sales & Service	1,771,523.10
		Contracts & Grants	4,674.84
		Gifts & Endowments	144,106.17
		Other	1,908.71
	<i>Intercollegiate Athletics Total</i>		6,730,191.83
	IT Services	Sales & Service	(10,473.60)
	<i>IT Services Total</i>		(10,473.60)
	Labor Relations & Workers' Com	State Funds	245,286.87
		Sales & Service	181,415.95
		Other	282,096.84
	<i>Labor Relations & Workers' Com Total</i>		708,799.66
	Mail Services	Sales & Service	1,337,571.28
	<i>Mail Services Total</i>		1,337,571.28
	Plant Administration	State Funds	594,388.61
		Other	553.31
	<i>Plant Administration Total</i>		594,941.92

**FY2008-09 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- Vice Chancellor - Administration continued --</i>			
	Plant Services	State Funds	6.21
		Sales & Service	9,016,690.06
	Plant Services Total		9,016,696.27
	Police	State Funds	3,695,769.65
		Sales & Service	842,284.20
		Contracts & Grants	110.66
	Police Total		4,538,164.51
	Printing & Reprographics	Sales & Service	2,979,945.85
	Printing & Reprographics Total		2,979,945.85
	Purchased Utilities	State Funds	8,763,160.17
		Sales & Service	3,149,826.24
	Purchased Utilities Total		11,912,986.41
	Purchasing	State Funds	876,325.82
		Sales & Service	172,069.59
		Contracts & Grants	1,249.23
	Purchasing Total		1,049,644.64
	Receiving	State Funds	202,761.97
	Receiving Total		202,761.97
	Refuse	State Funds	303,178.74
		Sales & Service	138,122.96
	Refuse Total		441,301.70
	Residence Halls	Sales & Service	36,971,292.68
		Contracts & Grants	84,302.36
	Residence Halls Total		37,055,595.04
	SBS/Cashiers	State Funds	571,911.97
		Sales & Service	1,279,715.11
	SBS/Cashiers Total		1,851,627.08
	Storehouse	Sales & Service	3,654,998.07
		Contracts & Grants	1,736.98
	Storehouse Total		3,656,735.05
	Transportation & Parking Svcs	Sales & Service	5,238,452.74
		Contracts & Grants	4,578.58
		Other	135,396.44
	Transportation & Parking Svcs Total		5,378,427.76
	Utility Ops & Maintenance	State Funds	2,419,479.09
		Sales & Service	177,922.89
		Other	426,889.74
	Utility Ops & Maintenance Total		3,024,291.72

**FY2008-09 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- Vice Chancellor - Administration continued --</i>			
	VCA Unit IT Services	Sales & Service	1,298,039.68
	<i>VCA Unit IT Services Total</i>		<i>1,298,039.68</i>
	Vice Chancellor - Admin	State Funds	849,513.85
		Other	640.83
	<i>Vice Chancellor - Admin Total</i>		<i>850,154.68</i>
Vice Chancellor - Administration Total			148,045,191.59

**FY2008-09 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
Vice Chancellor - Student Affairs			
	African Student Programs	Student Fees	209,214.95
		State Funds	6,824.00
		Sales & Service	15,730.61
		Contracts & Grants	1,593.16
		Gifts & Endowments	3,525.28
		Other	1,500.00
	<i>African Student Programs Total</i>		<i>238,388.00</i>
	Asian Pacific Student Programs	Student Fees	272,910.09
		State Funds	2,480.66
		Sales & Service	44.63
	<i>Asian Pacific Student Programs Total</i>		<i>275,435.38</i>
	AVC - Enrollment	State Funds	364,343.78
		Sales & Service	(429.49)
	<i>AVC - Enrollment Total</i>		<i>363,914.29</i>
	AVC - Stdnt Serv - Stdnt Dev	Student Fees	429,196.64
		State Funds	1,499.97
		Sales & Service	4,884.00
		Contracts & Grants	21,922.26
		Gifts & Endowments	197.41
	<i>AVC - Stdnt Serv - Stdnt Dev Total</i>		<i>457,700.28</i>
	AVC/Dean of Students	Student Fees	591,137.35
		State Funds	17,539.34
		Sales & Service	118.75
		Contracts & Grants	1,999.97
		Gifts & Endowments	1,080.60
	<i>AVC/Dean of Students Total</i>		<i>611,876.01</i>
	Campus Health Center	Student Fees	1,371,287.37
		Sales & Service	3,521,639.85
		Contracts & Grants	750.00
		Gifts & Endowments	210.38
	<i>Campus Health Center Total</i>		<i>4,893,887.60</i>
	Career Services Center	Student Fees	1,300,528.13
		Sales & Service	173,450.39
		Contracts & Grants	64,452.02
	<i>Career Services Center Total</i>		<i>1,538,430.54</i>
	Chicano Student Programs	Student Fees	216,536.87
		State Funds	22,536.17
		Sales & Service	109,055.86
		Gifts & Endowments	1,404.74
	<i>Chicano Student Programs Total</i>		<i>349,533.64</i>

**FY2008-09 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- Vice Chancellor - Student Affairs continued --</i>			
	Counseling Center	Student Fees	982,980.80
		Sales & Service	2,011.00
	<i>Counseling Center Total</i>		<i>984,991.80</i>
	Cultural Events	Student Fees	136,853.13
		Sales & Service	60,400.60
		Gifts & Endowments	58,709.69
	<i>Cultural Events Total</i>		<i>255,963.42</i>
	Early Academic Devel. Prog.	Student Fees	614.45
		State Funds	805,359.13
		Sales & Service	(25,503.43)
		Contracts & Grants	857,625.99
		Gifts & Endowments	48,962.03
	<i>Early Academic Devel. Prog. Total</i>		<i>1,687,058.17</i>
	EMS	State Funds	277,803.25
	<i>EMS Total</i>		<i>277,803.25</i>
	Financial Aid	Student Fees	35,395,451.36
		State Funds	6,149,641.80
		Sales & Service	191,912.85
		Contracts & Grants	29,096,594.49
		Gifts & Endowments	1,627,935.84
		Other	335,495.77
	<i>Financial Aid Total</i>		<i>72,797,032.11</i>
	International Education Center	Student Fees	447,634.90
		State Funds	86,516.16
		Sales & Service	13,727.84
	<i>International Education Center Total</i>		<i>547,878.90</i>
	International Scholars Center	State Funds	13,619.82
		Sales & Service	31,696.82
	<i>International Scholars Center Total</i>		<i>45,316.64</i>
	KUCR	Student Fees	291,746.93
	<i>KUCR Total</i>		<i>291,746.93</i>
	LGBT Resource Center	Student Fees	203,302.04
		State Funds	2,010.49
		Sales & Service	1,867.00
		Contracts & Grants	322.00
		Gifts & Endowments	1,916.95
	<i>LGBT Resource Center Total</i>		<i>209,418.48</i>

**FY2008-09 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- Vice Chancellor - Student Affairs continued --</i>			
	Native American Student Pgm	Student Fees	172,226.15
		State Funds	1,257.80
		Sales & Service	2,160.14
		Gifts & Endowments	29,688.55
	Native American Student Pgm Total		205,332.64
	Office of TRIO Programs	Contracts & Grants	3,513.85
	Office of TRIO Programs Total		3,513.85
	Recreation/Student Rec Center	Student Fees	2,588,141.43
		Sales & Service	526,211.48
		Contracts & Grants	4,868.66
	Recreation/Student Rec Center Total		3,119,221.57
	Registrar	State Funds	757,427.19
		Sales & Service	407,735.46
		Contracts & Grants	2,922.00
	Registrar Total		1,168,084.65
	Special Services	Student Fees	801,833.14
		Contracts & Grants	992.73
	Special Services Total		802,825.87
	Student Affairs Admin	Student Fees	209,326.12
		State Funds	567,405.06
		Sales & Service	269,900.85
		Gifts & Endowments	1,768.51
		Other	2,257.22
	Student Affairs Admin Total		1,050,657.76
	Student Affairs Communications	State Funds	644,293.87
	Student Affairs Communications Total		644,293.87
	Student Conduct Programs	Student Fees	312,936.29
		State Funds	30,328.05
		Sales & Service	126.08
	Student Conduct Programs Total		343,390.42
	Student Life	Student Fees	1,244,493.05
		State Funds	140,546.89
		Sales & Service	1,154,573.80
		Contracts & Grants	168.00
		Gifts & Endowments	4,698.51
		Other	835.46
	Student Life Total		2,545,315.71

**FY2008-09 Current Fund Expenditures by Department and Fund Group
Non-Academic Organizations**

Organization	Department	Fund Group	Expenditures
<i>-- Vice Chancellor - Student Affairs continued --</i>			
	UCR Card Operations	Sales & Service	274,199.18
		Contracts & Grants	575.99
		Other	5,878.00
	<i>UCR Card Operations Total</i>		<i>280,653.17</i>
	UCR/PUSD GEAR Up Project	Contracts & Grants	1,131.04
	<i>UCR/PUSD GEAR Up Project Total</i>		<i>1,131.04</i>
	Undergraduate Admissions	State Funds	1,220,058.57
		Sales & Service	3,418.94
		Contracts & Grants	1,496.00
	<i>Undergraduate Admissions Total</i>		<i>1,224,973.51</i>
	Undergraduate Recruitment	Student Fees	13,969.16
		State Funds	1,932,607.17
		Sales & Service	25,476.02
		Contracts & Grants	64,947.12
	<i>Undergraduate Recruitment Total</i>		<i>2,036,999.47</i>
	Univ Eastside Community Collab	State Funds	(1.44)
		Sales & Service	2,509.11
		Contracts & Grants	(2,509.11)
		Gifts & Endowments	1.44
	<i>Univ Eastside Community Collab Total</i>		<i>(0.00)</i>
	University Commons	Student Fees	2,872,786.92
		Sales & Service	3,502,770.01
		Contracts & Grants	4,020.00
		Other	7,751.51
	<i>University Commons Total</i>		<i>6,387,328.44</i>
	VCSA Technology Services	Student Fees	232,108.78
		State Funds	636,987.90
		Sales & Service	424,168.39
		Contracts & Grants	750.00
		Other	7,383.04
	<i>VCSA Technology Services Total</i>		<i>1,301,398.11</i>
	Women's Resource Center	Student Fees	209,901.81
		State Funds	(200.00)
		Sales & Service	7,895.71
		Contracts & Grants	734.19
		Gifts & Endowments	277.44
	<i>Women's Resource Center Total</i>		<i>218,609.15</i>
Vice Chancellor - Student Affairs Total			107,160,104.67