

2008-09 CURRENT FUND EXPENDITURES BY FUND GROUP

ORG	General/Core	Endowment	Gifts	Other General Funds	Reserves	Aux/Sales & Service		Federal Appropriations	State Appropriations	Student Fees	Contracts/ Grants	Other	TOTAL		
	08-09 Exp	08-09 Exp	08-09 Exp	08-09 Exp	08-09 Exp	08-09 Exp	08-09 Recharge	08-09 Exp	08-09 Exp	08-09 Exp	08-09 Exp	08-09 Exp	08-09 Exp	08-09 Recharge	08-09 Net Exp
Acad Sen	586,410		1,356										587,765	-	587,765
AGSM	9,943,325	94	1,550,898			53,936				24,220	38,090		11,610,563	-	11,610,563
Athletics	3,852,611		144,106		1,909	866,785	(10,613)			1,860,106	4,675		6,730,192	(10,613)	6,719,578
BIOMED	4,493,220	44,217	38,525			38,667					2,515,291		7,129,919	-	7,129,919
BCOE	22,312,044	72,910	1,486,394	359,810		1,858,669	(2,113,131)			106,385	19,467,501		45,663,713	(2,113,131)	43,550,582
CEVC	6,435,296	204,007	53,414		9,649	758,391	(376,535)				32,346		7,493,102	(376,535)	7,116,567
CHASS	64,838,403	103,011	655,503	2	103,756	881,237	(199,177)		33,929	1,217,701	4,301,781		72,135,324	(199,177)	71,936,146
CNAS	77,019,578	497,428	2,602,757	331,114	294	3,730,185	(1,751,909)	1,249,075	23,202	133,407	32,944,182	774	118,531,996	(1,751,909)	116,780,087
C&C	10,560,097		29,533		12,886	6,427,502	(6,366,751)			15	18,539		17,048,572	(6,366,751)	10,681,821
FBO	20,049,497		71	13,314	512,937	24,078,716	(16,539,489)				11,065		44,665,600	(16,539,489)	28,126,110
FBO-OMP	25,035,814	332,365			1,564,345	13,825,866	(13,164,125)						40,758,391	(13,164,125)	27,594,266
GRAD DIV	1,854,481	34				(8,238)				14,328	46,734		1,907,340	-	1,907,340
GRAD DIV-FA	14,112,390	738,040	164,460	6,375		3,775			548,098	121,360	1,200,675		16,895,173	-	16,895,173
GSOE	5,525,578		234,812			15,464				5,241	5,032,010		10,813,104	-	10,813,104
Library	14,351,424		64,476		20,838	215,373	(12,158)				168,323		14,820,435	(12,158)	14,808,276
PDGC	1,877,433		19,789			133,625	(55,660)				154		2,031,001	(55,660)	1,975,341
SOM			1,410,422										1,410,422	-	1,410,422
UNEX	1,645,197		40,744	52		1,294,189	(105,028)		12,524	13,589,628	947,202		17,529,536	(105,028)	17,424,508
VCR	3,903,766		100,125	593		1,499,940	(375,340)				1,305,392		6,809,815	(375,340)	6,434,475
VCSA	19,615,400	143,514	117,438		26,914	71,646,435	(18,492,823)			5,637,413	2,197,694		99,384,806	(18,492,823)	80,891,983
VCSA-FA	35,426,109	920,551	605,879			156,898			4,219,231	25,623	28,753,132		70,107,421	-	70,107,421
VCUA	9,847,163	14,269	147,357			279,534	(246,077)				2,551		10,290,873	(246,077)	10,044,797
VPUE	11,198,968		59,885			154,260	(516)			370,672	406,402		12,190,186	(516)	12,189,670
SUBTOTAL	364,484,206	3,070,440	9,527,944	711,259	2,253,527	127,911,208	(59,809,333)	1,249,075	4,836,984	23,106,098	99,393,736	774	636,545,250	(59,809,333)	576,735,917
Campuswide	(36,909,876)	(51,496)	3,640,098	21,071,479	(337,078)	(4,501,130)	(987,980)		(182,877)	(41,378,423)	(5,905,130)	(28,547)	(64,582,981)	(987,980)	(65,570,961)
TOTAL	327,574,330	3,018,944	13,168,041	21,782,737	1,916,449	123,410,077	(60,797,313)	1,249,075	4,654,106	(18,272,325)	93,488,606	(27,773)	571,962,269	(60,797,313)	511,164,956