

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Support & Administrative Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
Academic Senate					
	Academic Senate - Admin	State/UC Funds		561,658.43	561,658.43
		Gifts & Endowments		1,322.94	1,322.94
		Sales & Service		8,035.15	8,035.15
	Academic Senate - Admin Total		-	571,016.52	571,016.52
Academic Senate Total			-	571,016.52	571,016.52

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Support & Administrative Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
Chancellor/EVC					
	Acad Personnel - Gen Ops	State/UC Funds		1,013,824.20	1,013,824.20
		Contracts & Grants		312.50	312.50
		Other		869.26	869.26
	Acad Personnel - Gen Ops Total		-	1,015,005.96	1,015,005.96
	Affirmative Action	State/UC Funds		552,958.21	552,958.21
		Contracts & Grants		1,897.00	1,897.00
	Affirmative Action Total		-	554,855.21	554,855.21
	Audit & Advisory Services	State/UC Funds		865,533.63	865,533.63
		Gifts & Endowments		84.66	84.66
		Sales & Service		85,992.46	85,992.46
	Audit & Advisory Services Total		-	951,610.75	951,610.75
	AVC - DEE	State/UC Funds		327,409.63	327,409.63
		Contracts & Grants		6,317.46	6,317.46
	AVC - DEE Total		-	333,727.09	333,727.09
	Campus Counsel	State/UC Funds		823,975.35	823,975.35
	Campus Counsel Total		-	823,975.35	823,975.35
	CEVC Information Technology	State/UC Funds		230,743.77	230,743.77
	CEVC Information Technology Total		-	230,743.77	230,743.77
	Chancellor's Office - Gen Ops	State/UC Funds		2,222,033.77	2,222,033.77
		Gifts & Endowments		75,548.98	75,548.98
		Sales & Service		53,984.35	53,984.35
		Other		19,713.32	19,713.32
	Chancellor's Office - Gen Ops Total		-	2,371,280.42	2,371,280.42
	Chancellor's Office - Other	State/UC Funds		25,107.26	25,107.26
		Gifts & Endowments		550.72	550.72
		Sales & Service		254,430.73	254,430.73
	Chancellor's Office - Other Total		-	280,088.71	280,088.71
	Conflict Res - Gen Ops	State/UC Funds		25,848.07	25,848.07
	Conflict Res - Gen Ops Total		-	25,848.07	25,848.07
	Govt. & Community Relations	State/UC Funds		501,982.84	501,982.84
		Gifts & Endowments		14,592.30	14,592.30
		Sales & Service	(8,398.00)	55,655.84	47,257.84
	Govt. & Community Relations Total		(8,398.00)	572,230.98	563,832.98
	International Scholars Center	State/UC Funds		11,666.80	11,666.80
		Sales & Service	(243,535.00)	299,385.26	55,850.26
	International Scholars Center Total		(243,535.00)	311,052.06	67,517.06
	Office of Admin Resolution	State/UC Funds		89,858.24	89,858.24
	Office of Admin Resolution Total		-	89,858.24	89,858.24
	Office of Title IX	State/UC Funds		112,787.13	112,787.13
	Office of Title IX Total		-	112,787.13	112,787.13

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Support & Administrative Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- Chancellor/EVC continued --</i>					
	Ombudsman	State/UC Funds		125,453.73	125,453.73
	<i>Ombudsman Total</i>		-	125,453.73	125,453.73
	Strategic Acad Research & Anal	State/UC Funds		212,570.59	212,570.59
	<i>Strategic Acad Research & Anal Total</i>		-	212,570.59	212,570.59
Chancellor/EVC Total			(251,933.00)	8,011,088.06	7,759,155.06

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Support & Administrative Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
Computing & Communications					
	Academic Information Systems	State/UC Funds		2,050,589.25	2,050,589.25
		Sales & Service	(167,531.04)	162,968.73	(4,562.31)
	Academic Information Systems Total		(167,531.04)	2,213,557.98	2,046,026.94
	Application and Multimedia Dev	State/UC Funds		411,216.33	411,216.33
		Sales & Service	(242,200.44)	224,972.73	(17,227.71)
	Application and Multimedia Dev Total		(242,200.44)	636,189.06	393,988.62
	C&C Associate Vice Chancellor	State/UC Funds		723,851.42	723,851.42
		Sales & Service	(420,034.92)	440,810.60	20,775.68
	C&C Associate Vice Chancellor Total		(420,034.92)	1,164,662.02	744,627.10
	Communication Services	Sales & Service	(759,620.51)	2,621,465.83	1,861,845.32
	Communication Services Total		(759,620.51)	2,621,465.83	1,861,845.32
	Computer Support Group	State/UC Funds		685,535.56	685,535.56
		Sales & Service	(81,863.29)	79,111.18	(2,752.11)
	Computer Support Group Total		(81,863.29)	764,646.74	682,783.45
	Enterprise App Development	State/UC Funds		2,938,209.73	2,938,209.73
		Sales & Service	(7,573.50)	7,063.50	(510.00)
	Enterprise App Development Total		(7,573.50)	2,945,273.23	2,937,699.73
	Faculty Technology Support	State/UC Funds		631,524.58	631,524.58
		Sales & Service	(125,403.27)	119,101.33	(6,301.94)
	Faculty Technology Support Total		(125,403.27)	750,625.91	625,222.64
	Infrastructure and Security	State/UC Funds		1,264,019.41	1,264,019.41
	Infrastructure and Security Total		-	1,264,019.41	1,264,019.41
	Multimedia and Classroom Tech	State/UC Funds		865,366.56	865,366.56
		Contracts & Grants		6,756.72	6,756.72
		Sales & Service	(135,200.18)	145,686.74	10,486.56
	Multimedia and Classroom Tech Total		(135,200.18)	1,017,810.02	882,609.84
	Network Service Group	Sales & Service	(4,163,943.73)	3,119,168.78	(1,044,774.95)
	Network Service Group Total		(4,163,943.73)	3,119,168.78	(1,044,774.95)
	Student Technology Support	State/UC Funds		359,769.81	359,769.81
		Contracts & Grants		500.00	500.00
		Sales & Service	(936.00)	936.00	-
	Student Technology Support Total		(936.00)	361,205.81	360,269.81
Computing & Communications Total			(6,104,306.88)	16,858,624.79	10,754,317.91

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Support & Administrative Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
Finance & Business Operations					
	Accounting	State/UC Funds		2,115,627.60	2,115,627.60
		Contracts & Grants		3,113.00	3,113.00
		Sales & Service		340,483.92	340,483.92
	Accounting Total		-	2,459,224.52	2,459,224.52
	Building Maintenance & Ops	State/UC Funds		5,913,337.95	5,913,337.95
		Gifts & Endowments		93,794.34	93,794.34
		Sales & Service		363,114.91	363,114.91
		Other		1,964.41	1,964.41
	Building Maintenance & Ops Total		-	6,372,211.61	6,372,211.61
	Building Services	State/UC Funds		5,105,436.39	5,105,436.39
		Contracts & Grants		(137.28)	(137.28)
		Sales & Service	(541,463.13)	486,717.46	(54,745.67)
	Building Services Total		(541,463.13)	5,592,016.57	5,050,553.44
	Business Agreements	State/UC Funds		76,198.25	76,198.25
		Business Agreements Total		-	76,198.25
	Capital and Physical Planning	State/UC Funds		1,431,829.97	1,431,829.97
		Sales & Service		70,649.49	70,649.49
	Capital and Physical Planning Total		-	1,502,479.46	1,502,479.46
	Capital Resource Management	State/UC Funds		549,410.17	549,410.17
		Sales & Service		52,115.19	52,115.19
	Capital Resource Management Total		-	601,525.36	601,525.36
	Design & Construction	State/UC Funds		599,309.16	599,309.16
		Student Fees		1,296.71	1,296.71
		Sales & Service	(2,365,649.44)	2,352,222.40	(13,427.04)
		Other		431,356.06	431,356.06
	Design & Construction Total		(2,365,649.44)	3,384,184.33	1,018,534.89
	Environmental Health & Safety	State/UC Funds		1,104,678.86	1,104,678.86
		Contracts & Grants		1,249.99	1,249.99
		Sales & Service	(202,923.46)	567,846.45	364,922.99
		Other		879,955.04	879,955.04
	Environmental Health & Safety Total		(202,923.46)	2,553,730.34	2,350,806.88
	Equipment Management	State/UC Funds		71,574.57	71,574.57
		Sales & Service	(34,319.48)	54,372.44	20,052.96
	Equipment Management Total		(34,319.48)	125,947.01	91,627.53
	Executive Searches Unit	State/UC Funds		162,012.15	162,012.15
		Other		1,855.88	1,855.88
	Executive Searches Unit Total		-	163,868.03	163,868.03
	Faculty Housing Program	Sales & Service		(756,538.33)	(756,538.33)
		Other		448,541.20	448,541.20
	Faculty Housing Program Total		-	(307,997.13)	(307,997.13)

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Support & Administrative Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- Finance & Business Operations continued --</i>					
	FBO Service Center	Sales & Service		223,719.04	223,719.04
	<i>FBO Service Center Total</i>		-	223,719.04	223,719.04
	Fleet Services	Contracts & Grants		6,637.57	6,637.57
		Sales & Service	(3,036,061.04)	2,033,773.85	(1,002,287.19)
		Other		64,499.61	64,499.61
	<i>Fleet Services Total</i>		(3,036,061.04)	2,104,911.03	(931,150.01)
	Grounds	State/UC Funds		1,920,429.21	1,920,429.21
		Sales & Service	(572,748.07)	606,770.75	34,022.68
	<i>Grounds Total</i>		(572,748.07)	2,527,199.96	1,954,451.89
	Human Resources	State/UC Funds		1,525,274.43	1,525,274.43
		Gifts & Endowments		1,235.00	1,235.00
		Sales & Service	(113,757.60)	925,984.28	812,226.68
		Other		305,725.10	305,725.10
	<i>Human Resources Total</i>		(113,757.60)	2,758,218.81	2,644,461.21
	IT Services	State/UC Funds		(43,589.19)	(43,589.19)
		Sales & Service	(1,144,732.26)	1,089,755.65	(54,976.61)
	<i>IT Services Total</i>		(1,144,732.26)	1,046,166.46	(98,565.80)
	Labor Relations & Workers' Com	State/UC Funds		234,484.87	234,484.87
		Sales & Service	(12,137.96)	136,201.71	124,063.75
		Other		236,713.61	236,713.61
	<i>Labor Relations & Workers' Com Total</i>		(12,137.96)	607,400.19	595,262.23
	Mail Services	Sales & Service	(1,245,800.39)	1,258,133.05	12,332.66
	<i>Mail Services Total</i>		(1,245,800.39)	1,258,133.05	12,332.66
	Plant Administration	State/UC Funds		742,830.36	742,830.36
		Sales & Service		48.67	48.67
	<i>Plant Administration Total</i>		-	742,879.03	742,879.03
	Plant Services	Sales & Service	(9,058,352.96)	8,649,580.92	(408,772.04)
	<i>Plant Services Total</i>		(9,058,352.96)	8,649,580.92	(408,772.04)
	Police	State/UC Funds		3,397,779.47	3,397,779.47
		Sales & Service	(641,411.35)	1,003,286.39	361,875.04
		Other		13,463.62	13,463.62
	<i>Police Total</i>		(641,411.35)	4,414,529.48	3,773,118.13
	Printing & Reprographics	Sales & Service	(2,529,372.23)	2,797,166.97	267,794.74
	<i>Printing & Reprographics Total</i>		(2,529,372.23)	2,797,166.97	267,794.74
	Purchased Utilities	State/UC Funds		9,976,468.03	9,976,468.03
		Sales & Service	(3,829,152.64)	3,646,068.70	(183,083.94)
	<i>Purchased Utilities Total</i>		(3,829,152.64)	13,622,536.73	9,793,384.09
	Purchasing	State/UC Funds		664,886.63	664,886.63
		Contracts & Grants		499.99	499.99
		Sales & Service	(165,836.00)	408,049.64	242,213.64
	<i>Purchasing Total</i>		(165,836.00)	1,073,436.26	907,600.26

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Support & Administrative Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- Finance & Business Operations continued --</i>					
	Real Estate Services	State/UC Funds		257,227.11	257,227.11
		Sales & Service		587,410.27	587,410.27
		Other		12,707.95	12,707.95
	Real Estate Services Total		-	857,345.33	857,345.33
	Receiving	State/UC Funds		219,916.58	219,916.58
		Sales & Service		389.79	389.79
	Receiving Total		-	220,306.37	220,306.37
	Refuse	State/UC Funds		347,686.52	347,686.52
		Sales & Service	(148,813.10)	137,356.10	(11,457.00)
	Refuse Total		(148,813.10)	485,042.62	336,229.52
	Resource Planning and Budget	State/UC Funds		1,024,402.54	1,024,402.54
		Sales & Service		112,886.41	112,886.41
	Resource Planning and Budget Total		-	1,137,288.95	1,137,288.95
	Risk Management	State/UC Funds		85,980.93	85,980.93
		Sales & Service		165,272.17	165,272.17
		Other		11.97	11.97
	Risk Management Total		-	251,265.07	251,265.07
	SBS/Cashiers	State/UC Funds		375,670.74	375,670.74
		Sales & Service	(212,427.25)	1,192,959.66	980,532.41
	SBS/Cashiers Total		(212,427.25)	1,568,630.40	1,356,203.15
	Storehouse	Contracts & Grants		2,398.24	2,398.24
		Sales & Service	(3,631,716.26)	3,708,861.69	77,145.43
		Other		45,284.24	45,284.24
	Storehouse Total		(3,631,716.26)	3,756,544.17	124,827.91
	Transportation & Parking Svcs	Contracts & Grants		3,677.24	3,677.24
		Sales & Service	(1,085,158.42)	5,684,137.09	4,598,978.67
		Other		8,879.29	8,879.29
	Transportation & Parking Svcs Total		(1,085,158.42)	5,696,693.62	4,611,535.20
	Utility Ops & Maintenance	State/UC Funds		2,255,960.36	2,255,960.36
		Sales & Service	(229,212.85)	853,896.39	624,683.54
		Other		373,961.71	373,961.71
	Utility Ops & Maintenance Total		(229,212.85)	3,483,818.46	3,254,605.61
	VC - Finance & Business Ops	State/UC Funds		984,603.47	984,603.47
		Sales & Service		70,717.93	70,717.93
		Other		2,828.74	2,828.74
	VC - Finance & Business Ops Total		-	1,058,150.14	1,058,150.14
Finance & Business Operations Total			(30,801,045.89)	82,864,351.41	52,063,305.52

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Support & Administrative Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
Graduate Division					
	Graduate Division	State/UC Funds		2,407,847.48	2,407,847.48
		Student Fees		27,962.79	27,962.79
		Contracts & Grants		147,588.94	147,588.94
		Gifts & Endowments		63,451.96	63,451.96
		Sales & Service		3,498.29	3,498.29
		Other		17,063.68	17,063.68
	Graduate Division Total		-	2,667,413.14	2,667,413.14
	Graduate Student Financial Aid	State/UC Funds		248,403.60	248,403.60
		Student Fees		14,313,388.06	14,313,388.06
		Contracts & Grants		2,288,443.93	2,288,443.93
		Gifts & Endowments		639,363.86	639,363.86
		Sales & Service		1,141.00	1,141.00
		Other		135,000.00	135,000.00
	Graduate Student Financial Aid Total		-	17,625,740.45	17,625,740.45
Graduate Division Total			-	20,293,153.59	20,293,153.59

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Support & Administrative Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
Palm Desert Graduate Center					
	Building Maintenance for PDGC	State/UC Funds		316,579.12	316,579.12
	<i>Building Maintenance for PDGC Total</i>		-	316,579.12	316,579.12
	Desert Facilities & Programs	Sales & Service		428.00	428.00
	<i>Desert Facilities & Programs Total</i>		-	428.00	428.00
	Palm Desert Graduate Center	State/UC Funds		997,341.34	997,341.34
		Gifts & Endowments		4,279.55	4,279.55
		Sales & Service	(38,925.25)	120,372.27	81,447.02
	<i>Palm Desert Graduate Center Total</i>		(38,925.25)	1,121,993.16	1,083,067.91
Palm Desert Graduate Center Total			(38,925.25)	1,439,000.28	1,400,075.03

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Support & Administrative Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
School of Medicine					
	SOM - Dean's Office	State/UC Funds		3,016,428.33	3,016,428.33
		Contracts & Grants		1,460.00	1,460.00
		Gifts & Endowments		196,080.25	196,080.25
	<i>SOM - Dean's Office Total</i>		-	<i>3,213,968.58</i>	<i>3,213,968.58</i>
School of Medicine Total			-	3,213,968.58	3,213,968.58

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Support & Administrative Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
UCR Intercollegiate Athletics					
	Intercollegiate Athletics	State/UC Funds		1,435,443.42	1,435,443.42
		Student Fees		3,748,876.77	3,748,876.77
		Contracts & Grants		8,713.00	8,713.00
		Gifts & Endowments		59,153.87	59,153.87
		Sales & Service	(10,927.48)	1,621,329.69	1,610,402.21
	<i>Intercollegiate Athletics Total</i>		<i>(10,927.48)</i>	<i>6,873,516.75</i>	<i>6,862,589.27</i>
UCR Intercollegiate Athletics Total			(10,927.48)	6,873,516.75	6,862,589.27

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Support & Administrative Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
Undergraduate Education					
	Alpha Center	State/UC Funds		555,595.76	555,595.76
		Student Fees		99,352.96	99,352.96
		Contracts & Grants		112,875.43	112,875.43
		Gifts & Endowments		8,875.07	8,875.07
		Sales & Service		130,381.11	130,381.11
	Alpha Center Total		-	907,080.33	907,080.33
	Honors	State/UC Funds		447,366.14	447,366.14
		Student Fees		39,466.04	39,466.04
		Contracts & Grants		500.00	500.00
		Gifts & Endowments		2,796.71	2,796.71
		Sales & Service		45,069.32	45,069.32
	Honors Total		-	535,198.21	535,198.21
	Learning Center	State/UC Funds		374,200.84	374,200.84
		Student Fees		1,371,111.56	1,371,111.56
		Contracts & Grants		92,538.45	92,538.45
		Sales & Service	(1,560.00)	241,512.00	239,952.00
	Learning Center Total		(1,560.00)	2,079,362.85	2,077,802.85
	Summer Session	State/UC Funds		3,777,888.39	3,777,888.39
		Student Fees		578,108.69	578,108.69
		Sales & Service		223.32	223.32
	Summer Session Total		-	4,356,220.40	4,356,220.40
	Undergraduate Education	State/UC Funds		989,677.38	989,677.38
		Student Fees		4,562.61	4,562.61
		Contracts & Grants		162,607.86	162,607.86
		Gifts & Endowments		105,472.63	105,472.63
		Sales & Service		41,167.27	41,167.27
		Other		(10.00)	(10.00)
	Undergraduate Education Total		-	1,303,477.75	1,303,477.75
	University Writing Program	State/UC Funds		5,299,865.73	5,299,865.73
		Student Fees		39,318.41	39,318.41
		Contracts & Grants		93,546.97	93,546.97
		Sales & Service		49,241.77	49,241.77
	University Writing Program Total		-	5,481,972.88	5,481,972.88
Undergraduate Education Total			(1,560.00)	14,663,312.42	14,661,752.42

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Support & Administrative Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
University Extension					
	UNEX - Academic Services	Student Fees		68,742.55	68,742.55
	UNEX - Academic Services Total		-	68,742.55	68,742.55
	UNEX - Business Services	Student Fees	(1,544,990.63)	590,697.20	(954,293.43)
		Contracts & Grants		1,000.00	1,000.00
		Gifts & Endowments		3,167.28	3,167.28
	UNEX - Business Services Total		(1,544,990.63)	594,864.48	(950,126.15)
	UNEX - Conferences	Student Fees		20,822.59	20,822.59
	UNEX - Conferences Total		-	20,822.59	20,822.59
	UNEX - Copy Center	Contracts & Grants		988.00	988.00
		Sales & Service		393,821.74	393,821.74
	UNEX - Copy Center Total		-	394,809.74	394,809.74
	UNEX - Dean's Office	State/UC Funds		1,859.80	1,859.80
		Student Fees		335,727.95	335,727.95
		Contracts & Grants		1,903.15	1,903.15
		Gifts & Endowments		992.89	992.89
		Sales & Service		(1,903.15)	(1,903.15)
	UNEX - Dean's Office Total		-	338,580.64	338,580.64
	UNEX - Dorm	Sales & Service		216,933.03	216,933.03
	UNEX - Dorm Total		-	216,933.03	216,933.03
	UNEX - Facilities	Student Fees		1,068,486.33	1,068,486.33
	UNEX - Facilities Total		-	1,068,486.33	1,068,486.33
	UNEX - Information Systems	Student Fees	(115,225.00)	733,189.72	617,964.72
	UNEX - Information Systems Total		(115,225.00)	733,189.72	617,964.72
	UNEX - Miscellaneous Admin	Student Fees		918,696.94	918,696.94
	UNEX - Miscellaneous Admin Total		-	918,696.94	918,696.94
	UNEX - Miscellaneous Auxiliary	Sales & Service		53,811.29	53,811.29
	UNEX - Miscellaneous Auxiliary Total		-	53,811.29	53,811.29
	UNEX - Parking	Contracts & Grants		9.50	9.50
		Sales & Service		209,424.94	209,424.94
	UNEX - Parking Total		-	209,434.44	209,434.44
	UNEX - Publications	Student Fees		922,296.45	922,296.45
		Contracts & Grants		950.00	950.00
	UNEX - Publications Total		-	923,246.45	923,246.45
	UNEX - Student Serv	Student Fees		1,352,875.53	1,352,875.53
		Contracts & Grants		7,504.33	7,504.33
	UNEX - Student Serv Total		-	1,360,379.86	1,360,379.86

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Support & Administrative Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- University Extension continued --</i>					
	UNEX-Education	State/UC Funds		31,773.25	31,773.25
		Student Fees		925,073.94	925,073.94
		Contracts & Grants		1,941,649.31	1,941,649.31
		Sales & Service		(51,206.71)	(51,206.71)
	<i>UNEX-Education Total</i>		-	<i>2,847,289.79</i>	<i>2,847,289.79</i>
	UNEX-Humanities	Student Fees		222,592.55	222,592.55
		Gifts & Endowments		126,598.02	126,598.02
	<i>UNEX-Humanities Total</i>		-	<i>349,190.57</i>	<i>349,190.57</i>
	UNEX-Information Tech	Student Fees		37.85	37.85
	<i>UNEX-Information Tech Total</i>		-	<i>37.85</i>	<i>37.85</i>
	UNEX-International Educ Pgms	State/UC Funds		5.06	5.06
		Student Fees		7,284,384.80	7,284,384.80
		Contracts & Grants		2,007.05	2,007.05
		Gifts & Endowments		6,614.51	6,614.51
		Sales & Service		235,496.92	235,496.92
	<i>UNEX-International Educ Pgms Total</i>		-	<i>7,528,508.34</i>	<i>7,528,508.34</i>
	UNEX-International Prof Pgms	Student Fees		665,120.51	665,120.51
	<i>UNEX-International Prof Pgms Total</i>		-	<i>665,120.51</i>	<i>665,120.51</i>
	UNEX-Management & Prof Pgms	Student Fees		636,341.34	636,341.34
		Contracts & Grants		776.76	776.76
		Gifts & Endowments		4,455.00	4,455.00
	<i>UNEX-Management & Prof Pgms Total</i>		-	<i>641,573.10</i>	<i>641,573.10</i>
	UNEX-Miscellaneous Programs	Student Fees		178,919.77	178,919.77
	<i>UNEX-Miscellaneous Programs Total</i>		-	<i>178,919.77</i>	<i>178,919.77</i>
	UNEX-Natural Sciences	Student Fees		975,336.46	975,336.46
		Contracts & Grants		1,000.00	1,000.00
	<i>UNEX-Natural Sciences Total</i>		-	<i>976,336.46</i>	<i>976,336.46</i>
	UNEX-Overseas Programs	State/UC Funds		(875.00)	(875.00)
		Student Fees		111,021.25	111,021.25
	<i>UNEX-Overseas Programs Total</i>		-	<i>110,146.25</i>	<i>110,146.25</i>
University Extension Total			(1,660,215.63)	20,199,120.70	18,538,905.07

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Support & Administrative Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
University Library					
	University Library	State/UC Funds		13,497,956.92	13,497,956.92
		Student Fees		821.02	821.02
		Contracts & Grants		318,068.36	318,068.36
		Gifts & Endowments		15,311.59	15,311.59
		Sales & Service	(7,186.65)	115,628.04	108,441.39
		Other		4,598.52	4,598.52
	University Library Total		(7,186.65)	13,952,384.45	13,945,197.80
University Library Total			(7,186.65)	13,952,384.45	13,945,197.80

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Support & Administrative Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
Vice Chancellor - Research					
	CSSD-Edward Blakely Center	State/UC Funds		313,943.45	313,943.45
		Contracts & Grants		186,532.24	186,532.24
		Gifts & Endowments		115,290.90	115,290.90
		Other		1,408.46	1,408.46
	CSSD-Edward Blakely Center Total		-	617,175.05	617,175.05
	Environmental Institute	State/UC Funds		16,400.00	16,400.00
		Gifts & Endowments		479.37	479.37
	Environmental Institute Total		-	16,879.37	16,879.37
	Office of Campus Veterinarian	State/UC Funds		335,590.08	335,590.08
		Sales & Service	(421,301.18)	568,999.37	147,698.19
	Office of Campus Veterinarian Total		(421,301.18)	904,589.45	483,288.27
	Office of Research Affairs	State/UC Funds		1,099,259.03	1,099,259.03
		Contracts & Grants		990.00	990.00
		Sales & Service		113.76	113.76
	Office of Research Affairs Total		-	1,100,362.79	1,100,362.79
	One Health Center	Contracts & Grants		86,370.57	86,370.57
		One Health Center Total		-	86,370.57
	UC MEXUS	State/UC Funds		321,876.08	321,876.08
		Gifts & Endowments		755.18	755.18
		Sales & Service		1,034.29	1,034.29
	UC MEXUS Total		-	323,665.55	323,665.55
	Vice Chancellor - Research	State/UC Funds		1,164,828.39	1,164,828.39
		Gifts & Endowments		44.10	44.10
		Sales & Service		880,298.67	880,298.67
	Vice Chancellor - Research Total		-	2,045,171.16	2,045,171.16
Vice Chancellor - Research Total			(421,301.18)	5,094,213.94	4,672,912.76

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Support & Administrative Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
Vice Chancellor - Univ Adv					
	Advancement & Inst Spt Svcs	State/UC Funds		196,822.37	196,822.37
	Advancement & Inst Spt Svcs Total		-	196,822.37	196,822.37
	Advancement Services	State/UC Funds		989,093.57	989,093.57
	Advancement Services Total		-	989,093.57	989,093.57
	Alumni & Constituent Rel.	State/UC Funds		590,522.44	590,522.44
		Gifts & Endowments		60,212.80	60,212.80
		Sales & Service	(815.00)	189,177.34	188,362.34
	Alumni & Constituent Rel. Total		(815.00)	839,912.58	839,097.58
	Creative Design Service	State/UC Funds		92,023.06	92,023.06
		Sales & Service	(226,249.62)	222,304.28	(3,945.34)
	Creative Design Service Total		(226,249.62)	314,327.34	88,077.72
	Development	State/UC Funds		277,380.16	277,380.16
		Contracts & Grants		1,155.48	1,155.48
		Gifts & Endowments		137,772.16	137,772.16
		Sales & Service		2,536,417.13	2,536,417.13
		Other		404,087.73	404,087.73
	Development Total		-	3,356,812.66	3,356,812.66
	Event Management & Protocol	State/UC Funds		553,582.24	553,582.24
		Sales & Service		29,999.24	29,999.24
		Other		13,112.10	13,112.10
	Event Management & Protocol Total		-	596,693.58	596,693.58
	Finance & Administration	State/UC Funds		749,116.53	749,116.53
		Sales & Service		500.52	500.52
	Finance & Administration Total		-	749,617.05	749,617.05
	Strategic Communications	State/UC Funds		2,845,756.67	2,845,756.67
		Sales & Service		32.00	32.00
		Other		1,590.37	1,590.37
	Strategic Communications Total		-	2,847,379.04	2,847,379.04
	VCUA - Office	State/UC Funds		645,410.43	645,410.43
		Contracts & Grants		376.00	376.00
		Gifts & Endowments		31,448.42	31,448.42
		Sales & Service		65,962.72	65,962.72
		Other		8,450.00	8,450.00
	VCUA - Office Total		-	751,647.57	751,647.57
	Video Production	State/UC Funds		186,180.44	186,180.44
		Sales & Service	(3,000.00)		(3,000.00)
	Video Production Total		(3,000.00)	186,180.44	183,180.44
Vice Chancellor - Univ Adv Total			(230,064.62)	10,828,486.20	10,598,421.58

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Support & Administrative Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
Vice Chancellor - Student Affairs					
	African Student Programs	State/UC Funds		4,390.13	4,390.13
		Student Fees		226,999.43	226,999.43
		Gifts & Endowments		1,481.26	1,481.26
		Sales & Service		8,650.50	8,650.50
		Other		750.00	750.00
	African Student Programs Total		-	242,271.32	242,271.32
	Asian Pacific Student Programs	State/UC Funds		2,208.45	2,208.45
		Student Fees		319,824.87	319,824.87
		Contracts & Grants		3,500.00	3,500.00
	Asian Pacific Student Programs Total		-	325,533.32	325,533.32
	AVC - Enrollment	State/UC Funds		407,982.26	407,982.26
		Contracts & Grants		2,077.32	2,077.32
		Sales & Service		36.00	36.00
	AVC - Enrollment Total		-	410,095.58	410,095.58
	AVC/Dean of Students	State/UC Funds		15,920.00	15,920.00
		Student Fees		784,261.78	784,261.78
		Contracts & Grants		112,968.31	112,968.31
		Gifts & Endowments		825.84	825.84
		Sales & Service		750.99	750.99
	AVC/Dean of Students Total		-	914,726.92	914,726.92
	Bookstore	Contracts & Grants		1,635.67	1,635.67
		Sales & Service	(1,382,902.80)	8,614,378.19	7,231,475.39
	Bookstore Total		(1,382,902.80)	8,616,013.86	7,233,111.06
	Campus Health Center	Student Fees		1,591,264.31	1,591,264.31
		Contracts & Grants		821.25	821.25
		Gifts & Endowments		2,378.98	2,378.98
		Sales & Service	(14,136.30)	4,468,447.45	4,454,311.15
	Campus Health Center Total		(14,136.30)	6,062,911.99	6,048,775.69
	Career Services Center	Student Fees		1,409,799.42	1,409,799.42
		Contracts & Grants		67,516.09	67,516.09
		Sales & Service	(4,365.00)	134,748.22	130,383.22
		Other		9,470.98	9,470.98
	Career Services Center Total		(4,365.00)	1,621,534.71	1,617,169.71
	Chicano Student Programs	State/UC Funds		28,252.93	28,252.93
		Student Fees		178,842.82	178,842.82
		Gifts & Endowments		3,938.92	3,938.92
		Sales & Service		137,745.71	137,745.71
	Chicano Student Programs Total		-	348,780.38	348,780.38
	Child Development Center	Student Fees		544,129.67	544,129.67
		Contracts & Grants		641,570.92	641,570.92
		Gifts & Endowments		689.52	689.52
		Sales & Service		1,291,997.61	1,291,997.61
	Child Development Center Total		-	2,478,387.72	2,478,387.72

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Support & Administrative Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- Vice Chancellor - Student Affairs continued --</i>					
	Counseling Center	Student Fees		1,168,101.75	1,168,101.75
		Sales & Service		40,342.21	40,342.21
	Counseling Center Total		-	1,208,443.96	1,208,443.96
	Cultural Events	Student Fees		122,866.50	122,866.50
		Gifts & Endowments		61,678.89	61,678.89
		Sales & Service		56,831.99	56,831.99
	Cultural Events Total		-	241,377.38	241,377.38
	Dining Services	Contracts & Grants		143,274.28	143,274.28
		Sales & Service	(17,942,419.99)	22,890,695.30	4,948,275.31
	Dining Services Total		(17,942,419.99)	23,033,969.58	5,091,549.59
	Early Academic Outreach Prog.	State/UC Funds		730,395.60	730,395.60
		Contracts & Grants		1,552.98	1,552.98
		Sales & Service		9,189.24	9,189.24
	Early Academic Outreach Prog. Total		-	741,137.82	741,137.82
	EMS	State/UC Funds		449,341.18	449,341.18
		Sales & Service	(400.00)	600.00	200.00
	EMS Total		(400.00)	449,941.18	449,541.18
	Financial Aid	State/UC Funds		5,840,379.54	5,840,379.54
		Student Fees		63,559,251.77	63,559,251.77
		Contracts & Grants		55,339,736.76	55,339,736.76
		Gifts & Endowments		1,306,757.30	1,306,757.30
		Sales & Service		398,175.68	398,175.68
		Other		640,912.58	640,912.58
	Financial Aid Total		-	127,085,213.63	127,085,213.63
	Highlander Union	Student Fees		3,986,079.72	3,986,079.72
		Contracts & Grants		4,872.19	4,872.19
		Sales & Service	(4,079,398.77)	3,063,833.92	(1,015,564.85)
		Other		13,164.62	13,164.62
	Highlander Union Total		(4,079,398.77)	7,067,950.45	2,988,551.68
	Housing Services	Contracts & Grants		2,191.68	2,191.68
		Sales & Service	(1,105,275.08)	41,115,015.36	40,009,740.28
	Housing Services Total		(1,105,275.08)	41,117,207.04	40,011,931.96
	Housing Srvc. Admin.	Contracts & Grants		3,496.41	3,496.41
		Sales & Service	(8,356,794.39)	8,450,794.39	94,000.00
	Housing Srvc. Admin. Total		(8,356,794.39)	8,454,290.80	97,496.41
	International Education Center	State/UC Funds		213,575.16	213,575.16
		Student Fees		455,155.46	455,155.46
		Contracts & Grants		500.00	500.00
		Sales & Service	(470.00)	21,942.60	21,472.60
	International Education Center Total		(470.00)	691,173.22	690,703.22

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Support & Administrative Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- Vice Chancellor - Student Affairs continued --</i>					
	KUCR	Student Fees		311,833.97	311,833.97
		Sales & Service		80.00	80.00
	KUCR Total		-	311,913.97	311,913.97
	LGBT Resource Center	State/UC Funds		2,493.19	2,493.19
		Student Fees		214,121.78	214,121.78
		Contracts & Grants		500.00	500.00
		Gifts & Endowments		11,234.79	11,234.79
		Sales & Service		1,917.47	1,917.47
	LGBT Resource Center Total		-	230,267.23	230,267.23
	Native American Student Pgm	Student Fees		172,510.18	172,510.18
		Contracts & Grants		2,886.23	2,886.23
		Gifts & Endowments		17,418.20	17,418.20
		Sales & Service		25,358.29	25,358.29
	Native American Student Pgm Total		-	218,172.90	218,172.90
	Office of TRIO Programs	Contracts & Grants		875,203.57	875,203.57
		Sales & Service		845.34	845.34
	Office of TRIO Programs Total		-	876,048.91	876,048.91
	Recreation/Student Rec Center	Student Fees		2,647,777.42	2,647,777.42
		Contracts & Grants		2,244.99	2,244.99
		Sales & Service	(148,442.90)	517,043.63	368,600.73
	Recreation/Student Rec Center Total		(148,442.90)	3,167,066.04	3,018,623.14
	Registrar	State/UC Funds		753,490.07	753,490.07
		Contracts & Grants		3,698.00	3,698.00
		Sales & Service	(4,455.99)	269,139.17	264,683.18
	Registrar Total		(4,455.99)	1,026,327.24	1,021,871.25
	Residence Halls	Sales & Service		258,180.13	258,180.13
	Residence Halls Total		-	258,180.13	258,180.13
	Residential Parking	Sales & Service	(3,612.00)	688,948.37	685,336.37
	Residential Parking Total		(3,612.00)	688,948.37	685,336.37
	Special Services	Student Fees		923,906.01	923,906.01
		Contracts & Grants		499.99	499.99
		Sales & Service		1,403.29	1,403.29
	Special Services Total		-	925,809.29	925,809.29
	Student Affairs Admin	State/UC Funds		491,363.26	491,363.26
		Student Fees		359,906.71	359,906.71
		Gifts & Endowments		1,822.05	1,822.05
		Sales & Service	(828,246.00)	306,082.44	(522,163.56)
		Other		14,406.10	14,406.10
	Student Affairs Admin Total		(828,246.00)	1,173,580.56	345,334.56

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Support & Administrative Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- Vice Chancellor - Student Affairs continued --</i>					
	Student Affairs Communications	State/UC Funds		360,881.16	360,881.16
		Student Fees		517,436.70	517,436.70
		Sales & Service		(3,886.58)	(3,886.58)
	Student Affairs Communications Total		-	874,431.28	874,431.28
	Student Conduct Programs	State/UC Funds		34,187.55	34,187.55
		Student Fees		351,703.41	351,703.41
		Sales & Service		4,530.96	4,530.96
	Student Conduct Programs Total		-	390,421.92	390,421.92
	Student Life	State/UC Funds		13,800.47	13,800.47
		Student Fees		1,649,607.58	1,649,607.58
		Contracts & Grants		751.50	751.50
		Gifts & Endowments		1,315.75	1,315.75
		Sales & Service		1,203,683.32	1,203,683.32
	Student Life Total		-	2,869,158.62	2,869,158.62
	Student Mental Health	Student Fees		593,753.27	593,753.27
		Contracts & Grants		11,707.21	11,707.21
		Gifts & Endowments		11,047.92	11,047.92
		Sales & Service		1,030.46	1,030.46
	Student Mental Health Total		-	617,538.86	617,538.86
	UCR Card Operations	Student Fees		8,217.24	8,217.24
		Contracts & Grants		999.99	999.99
		Sales & Service	(77,775.96)	279,474.39	201,698.43
	UCR Card Operations Total		(77,775.96)	288,691.62	210,915.66
	UCR/PUSD GEAR Up Project	Contracts & Grants		1,001,585.89	1,001,585.89
	UCR/PUSD GEAR Up Project Total		-	1,001,585.89	1,001,585.89
	Undergraduate Admissions	State/UC Funds		3,008,215.54	3,008,215.54
		Student Fees		20,656.60	20,656.60
		Contracts & Grants		290,487.10	290,487.10
		Sales & Service	(1,880.64)	61,424.09	59,543.45
	Undergraduate Admissions Total		(1,880.64)	3,380,783.33	3,378,902.69
	Univ Eastside Community Collab	State/UC Funds		49,603.00	49,603.00
		Contracts & Grants		437,620.44	437,620.44
		Gifts & Endowments		(760.72)	(760.72)
		Sales & Service		(2,509.11)	(2,509.11)
	Univ Eastside Community Collab Total		-	483,953.61	483,953.61
	VCSA Technology Services	State/UC Funds		368,581.16	368,581.16
		Student Fees		878,407.45	878,407.45
		Sales & Service	(359,168.00)	339,210.79	(19,957.21)
	VCSA Technology Services Total		(359,168.00)	1,586,199.40	1,227,031.40

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Support & Administrative Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- Vice Chancellor - Student Affairs continued --</i>					
	Women's Resource Center	Student Fees		209,587.62	209,587.62
		Gifts & Endowments		2,783.10	2,783.10
		Sales & Service		6,409.21	6,409.21
	Women's Resource Center Total		-	218,779.93	218,779.93
Vice Chancellor Student Affairs Total			(34,309,743.82)	251,698,819.96	217,389,076.14

Grand Total - ALL ACADEMIC SUPPORT & ADMINISTRATIVE ORGS			(73,837,210.40)	456,561,057.65	382,723,847.25
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